

Chelmsford School Department School Committee

Notice of Public Meeting

Email Posting to townclerk@townofchelmsford.us Thank you.

As required by G.L. c. 30 A, §18-25

DATE: Tuesday May 6, 2025 TIME: 6:00 p.m. ROOM: Conf. Room 1

PLACE: CPS Central Administration Office ADDRESS: 230 North Road

Filed with Town Clerk:

The Chelmsford School Committee (CSC) intends to conduct an in-person meeting on the date and time specified. The meeting will be live-streamed by Chelmsford Telemedia for interested community members to access and watch. Interested community members may e-mail Superintendent of Schools, Dr. Jay Lang, at langi@chelmsford.k12.ma.us prior to 12:00 p.m. on Tuesday May 6, 2025 to be scheduled to provide in-person input under the public participation portion(s) of the agenda.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

CHAIR OPENING STATEMENT

CONSENT AGENDA

1. Approval of the minutes of the regular school committee meeting of April 29, 2025

CHS STUDENT REPRESENTATIVE ANNOUNCEMENTS

GOOD NEWS

PUBLIC COMMENTS:

The School Committee will hear from members of the public on items listed under New Business on the posted agenda. Speakers are asked to limit comments to 3 minutes to allow others an opportunity to speak. The School Committee will not respond directly to public comments, however will try to address comments when the item is reached on the agenda.

NEW BUSINESS

- Spotlight on the Departments: History & Social Studies
- 2. Spotlight on the Departments: World Language & Cultural Exchange Programs
- 3. Seal of Biliteracy Award Recipients CHS Class of 2025
- 4. Update on Parker Middle School MSBA Project OPM & Designer Selection Timeline

- 5. FY2025 Recommended One-Time Budget Purchases
- 6. FY2025 Recommended Budget Transfers
- 7. Approval of Field Trip & Travel Requests

REPORTS

1. Liaison Reports

ACTION/NEW ITEMS

1. Request for Reports & Updates

PUBLIC COMMENTS:

The School Committee will hear from members of the public on general matters of education interest. Speakers are asked to limit comments to 3 minutes to allow others an opportunity to speak. The School Committee will not respond directly to public comments, however will try to address comments at future meetings.

ADJOURNMENT

CHELMSFORD SCHOOL COMMITTEE REGULAR MEETING April 29, 2025 Meeting Minutes

Members Present: Mr. Dennis King (Chair), Ms. Maria Santos (Vice Chair), Ms. Diana Lebeaux (Secretary), Ms. Susan Mackinnon and Mr. John Moses

Also present: Dr. Linda Hirsch (Assistant Superintendent) and Ms. Joanna Johnson-Collins (Director of Business & Finance). Dr. Jay Lang is not present tonight.

Call to Order

Mr. King called the meeting to order at 6:00 p.m.

Pledge of Allegiance

Chair Opening Statement

"This meeting is being live-streamed by Chelmsford Telemedia and posted to the CPS website for interested community members to access and watch. In-person public participation will be taking place tonight in accordance with the Chelmsford School Committee Public Participation Policy. Anyone speaking tonight during the public input portion of this meeting has notified the superintendent's office of their desire to speak and has been provided with these guidelines. Upon request written comments received no later than 12:00 p.m. on the day of this meeting will also be read and made part of the record of the meeting during the second public comment session."

CONSENT AGENDA

1. Approval of the minutes of the regular school committee meeting of April 15, 2025

Ms. Santos motioned to approve the minutes of the regular school committee meeting of April 15, 2025. Ms. Lebeaux seconded. Motion carries 4-0 with Mr. Moses abstaining.

CHS Student Representative Announcements

Patrick announced that the "Senior Survivors Competition" began this week. The CHS Theatre Guild will be hosting their first "cabaret" with tickets being sold now. Tickets are also on sale for "Cotillion" and "Prom". The new School Committee Student Representative race has started. Seven students have expressed interest in running for the seat being vacated when Lana graduates.

GOOD NEWS

Dr. Hirsch shared that the school budget for the upcoming year was passed at Town Meeting last night! Thanks to the meeting reps and The Town! Additionally, the capital budget and foster transportation through federal funding was passed.

PUBLIC COMMENTS:

None

NEW BUSINESS

1. Spotlight on the Schools: Center Elementary School

Principal Fulreader and Assistant Principal Omobono came to the table to share a presentation on "Center School Authors". Ms. Fulreader had the pleasure of visiting a third-grade class after the completion of their "Text Set" for various themes. The first theme was "Honoring Traditions" and students were able to share their reading and writing connections on their topic. Shi Shi shared her writing about "Ghana Independence Day". Next Genesis shared her writing about Easter followed by Tanvi who shared her piece on Diwali. The three were treated to applause by all in attendance! The next "text set" was "Amazing Animal Journeys" These were written in first person from the viewpoint of the featured animal. Students used facts from texts they read and combined them with fiction to achieve a "more abstract, complex way of writing". Google docs and peer revisions are included in this process, as well as teacher assisted editing. Zaid presented his writing on "The Peregrine Falcon" followed by Ryo's "The Peregrine in the City". Next McKenzi read her story entitled "The Long Journey" told from the viewpoint of a migrating falcon. The last author to present was Aria who presented "A Mother's Journey" about Emperor Penguins. All of the young authors received a warm round of applause and heart-warming comments about their work. To truly appreciate the hard work exhibited tonight by the students and the staff at Center School, please watch the entire presentation on Chelmsford Telemedia You/Tube. You will be amazed!

2. Spotlight on the Departments: SEL & Counseling Services

Ms. Shannon Bischoff, Coordinator of School Counseling and Social Emotional Learning, came to the table along with social workers, Julie Hopkins and Jaelithe Brodeur to present an update on SEL and Counseling Services in the district. Julie spoke of IDECIDE which is offered at CHS (and when needed at McCarthy Middle School) which is a "drug use and substance use diversion curriculum". This was developed by MGH's Addiction Medicine Center. This evidence-based program is delivered in modules for students with school drug infractions in lieu of suspensions and for students whose school counselors feel they may benefit from it. Community resources are actively promoted to decrease recidivism. She also spoke of CHS and its partnership with "The Table of Plenty". For February break they provided groceries for the week for 65 Chelmsford families! Jaelithe spoke of the district's partnership with the Chelmsford Health Department which created a curriculum for caregivers of children with disabilities to help create a community and support system for them. The district social workers also participated in the Chelmsford Fall Festival to meet families and offer services. Regarding community services,

Jaelithe added that a large database has been created which is user friendly and available for the school community. Ms. Bischoff expressed deep gratitude to both of them and the other two district social workers for their hard work and support!

Ms. Bischoff spoke of "Care Solace" a referral system that has been available post-COVID for students, families and district staff. Care Solace has expended their services to meet many therapeutic needs and families can "self-refer". New this year is a partnership with Clark University called MIPEACE and is a pilot program. Also, this year Chelmsford participated with other local school districts in suicide prevention training for counselors, psychologists and social workers. The NAN Project, where people share their life stories about recovering from mental health issues, will hold a symposium "Empowering Youth Voices" on May 9th. The CHS STEP Program is being offered at McCarthy this year to assist students who have had absences for medical or mental health reasons. Currently the district has a limited partnership with "Cartwheel Care" for individual and family counseling, parent coaching and psychiatry and monthly webinars. Access is immediate with Cartwheel Care and services are multi-lingual. Many other programs are available for our district as growth continues. To fully appreciate this enlightening presentation including the slide show and links for resources, please view this on Chelmsford Telemedia You/Tube.

3. Reminder: 2025/26 School Year – Kindergarten Registration Dates

The next kindergarten registration will take place on May 7th, by appointment at Central Office.

4. 2025/26 School Committee Liaison Assignments

Ms. Santos motioned to approve the 2025/26 liaison assignments and contacts as presented. Mr. Moses seconded. Motion carries 5-0.

5. Designation of Chair King to MSBA Designer Selection Panel – Parker Middle School Project

The Chair shared that the project committee met last week with Left Field, the selected project manager. It was a positive meeting. They will meet with MSBA soon. After that a designer needs to be chosen. The panel for this will include ten MSBA members as well as Dr. Lang, Paul Cohen and Dennis King.

Ms. Santos motioned to designate Chair Dennis King to serve as one of the three representatives for the Chelmsford School District on the Parker Middle School Designer Selection Panel with the MSBA for procurement of a designer for the Parker Middle School Project. Mr. Moses seconded. Motion carries 5-0.

6. Appointment of Superintendent Lang to the Valley Collaborative Board of Directors

Ms. Santos motioned to appoint Dr. Jay Lang to The Valley Collaborative Board of Directors. Ms. Lebeaux seconded. Motion carries 5-0.

ACTION/NEW ITEMS

1. Request for Reports & Updates

The Chair shared that the next meeting will be held in one week.

PUBLIC COMMENTS:

None

ADJOURNMENT at 7:12 p.m.

Ms. Santos motioned to adjourn to Executive Session and not return to regular session for the purpose of contract negotiations. Ms. Lebeaux seconded. A roll call vote was taken. Motion carries 5-0.

Respectfully submitted,

Sharon Giglio,

Recording Secretary

CHELMSFORD PUBLIC SCHOOLS

Jay Lang, Ed.D., Superintendent

Memorandum

To: Members of the School Committee

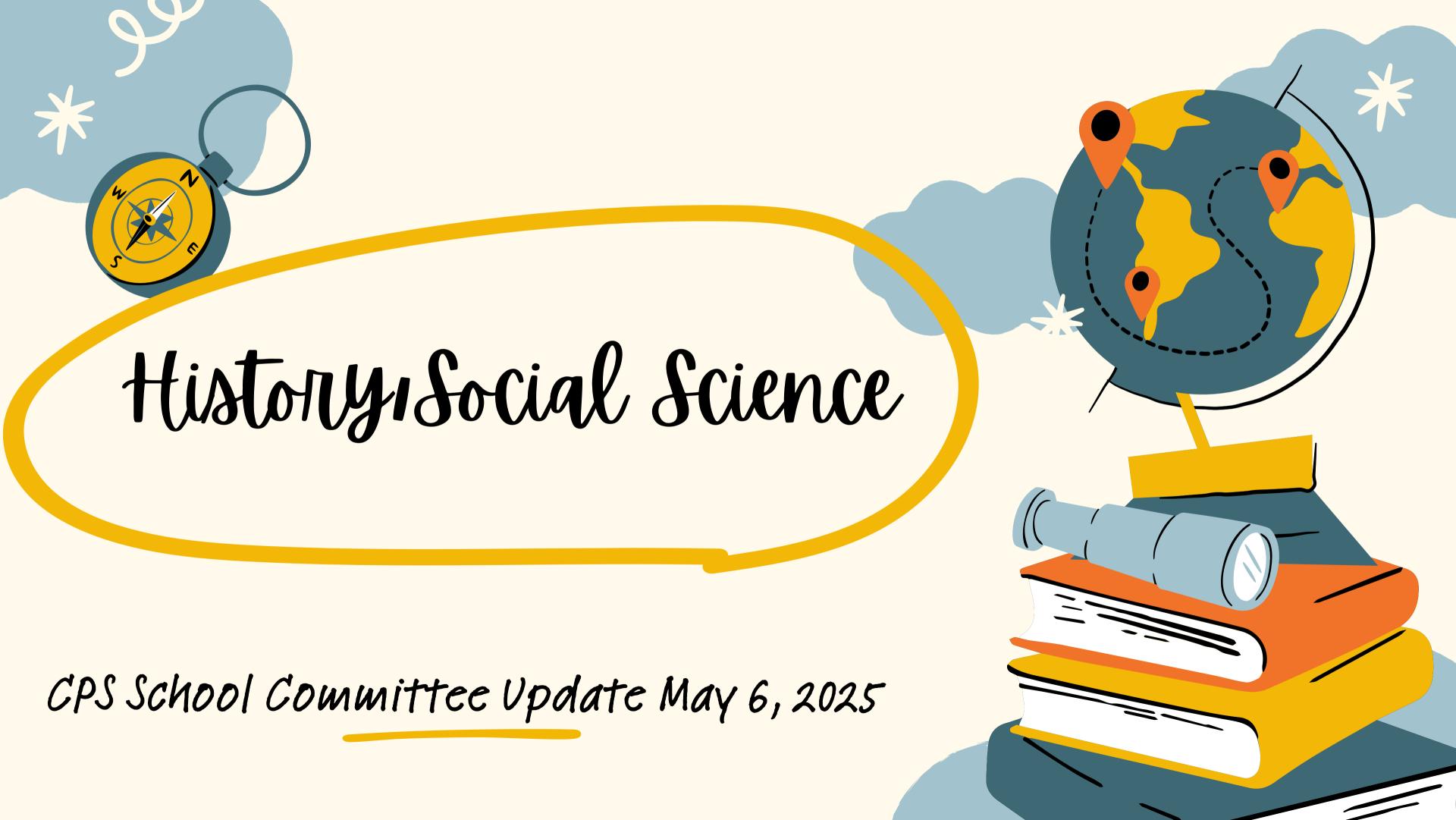
From: Jay Lang, Ed.D., Superintendent of Schools

Date: May 4, 2025

Re: Spotlight on the Departments: History & Social Studies

Attached please find a PowerPoint presentation provided by Stephanie Quinn, Department Coordinator for the History & Social Studies Department. I look forward to hearing Ms. Quinn's presentation and discussing the work that is ongoing in the district with respect to this subject area at our next meeting.

PHONE: 978.251.5100 • FAX 987.251.5110





* Updates

• Investigating History



- Civics
- Programming
- · Student/community engagement
- Preparing for 250!
- 4th Graders and summer plans



What is Inquiry-Based Instruction?

- Inquiry-based instruction centers on studentdriven investigation of historical questions.
- Emphasis on using the tools of historians Including primary and secondary sources, to develop understanding, and construct arguments supported by evidence.
- This approach shifts the focus from memorizing facts to actively "doing" history, fostering critical thinking and analytical skills.



Grades 5, 6 and 7

Investigating History is a comprehensive curriculum aligned to our state frameworks. It offers:

- A focus on compelling questions that drive student investigation.
- · Sets of carefully selected primary and secondary sources.
- Structured activities that guide students through the inquiry process (e.g., source analysis, evidence evaluation, argument construction).
- Support for teachers in facilitating student-led inquiry.





Looking ahead-Grades 3 and 4





Focuses on:

- Chelmsford History and Governance
- Massachusetts History and Governance
- Private 1-Icivics Lessons and Activities
- · Inquiry based Instruction and vocab building

Strategic roll out of curriculum planning and support for grade 3

State pilot and full release link

(summer '26)



Focuses on:

- Geography of the United States
- Physical
- Political
- · Historical practice and thinking

Strategic roll out of curriculum planning and support for grade 4

State pilot and full release link

(summer '26)











Just a friendly reminder that It Is CAP Season!

Civic Action Projects are In full swing!

- Students In grades 8 and 11
- · Focus on local, state or federal Issues
- Critical Thinking, Research, Public policy, and Problem Solving

· Community support





thank you!!!

Exploring Careers In Criminal and Social Justice

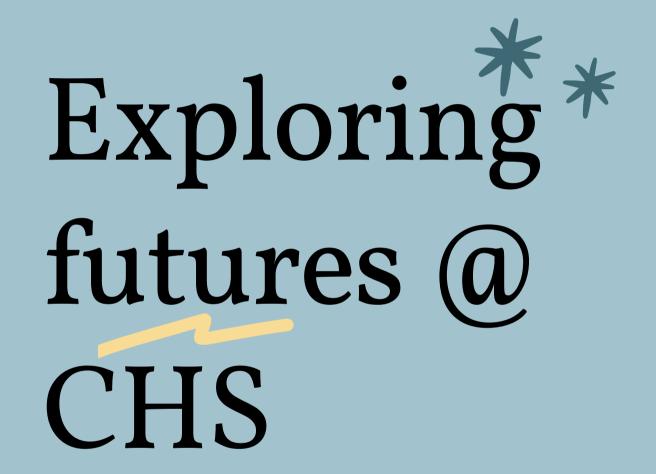
Introduction to Criminal Justice course

- Partnering with MCC- related course work moving towards a degree
- Chelmsford Police Department-panels, speakers, and field trips

Mock Trial program/Mass Bar Assoc.

Local attorneys serve as speakers, mentors and provide feedback to our students throughout the year

We are grateful for the supportive community and for students who want to take advantage of the opportunities!



Exploring futures @CHS

Strong electives options that allow students to explore courses and learn more about related jobs.

Through an emphasis on <u>community engagement</u> by our teachers, students are making connections between what they are learning and how they can apply that learning beyond the classroom.

Students have the chance learn more about what Interests them and what doesn't.

It is just as important to explore and determine you do not want to follow that path!



HSS teamwork

Mock Trial



International Relations



Speech and Debate





Preparing for 250!!

Resources for everyone:

America 250! website

Massachusetts 250! Website

This summer:

Take a tour of the historic sites In Chelmsford! Grade 3 and everyone else! (Virtual or In person)

Chelmsford Historical Society

The Garrison House

Local History activities and PD



Did You Know?

May of 1975-The Chelmsford Center Historic District was established In Chelmsford-Check out this link for Information and documents related to the establishment of the historic district.





A friendly reminder to our 4th grade families...a

special summer ahead! *

GET YOUR NATIONAL PARK PASS

"National parks are the best idea we ever had. Absolutely American, absolutely democratic, they reflect us at our best rather than our worst."

- Wallace Stegner



Massachusetts: Lowell National Historic Park, Minute Man National Historic Park, Boston National Historic Park, Cape Cod National Seashore (Provincetown).

New Hampshire: White Mountain National Forest
Maine: Acadia National Park, Katahdin Woods and Waters



* Thank you for the continued support of our students!

For more Information on the History/Social Science Department:

website: Chelmsford HSS

Instagram: @chelmsfordps_history

email: quinns@chelmsford.k12.ma.us

phone: 978-251-5111 ext. 5520



CHELMSFORD PUBLIC SCHOOLS

Jay Lang, Ed.D., Superintendent

Memorandum

To: Members of the School Committee

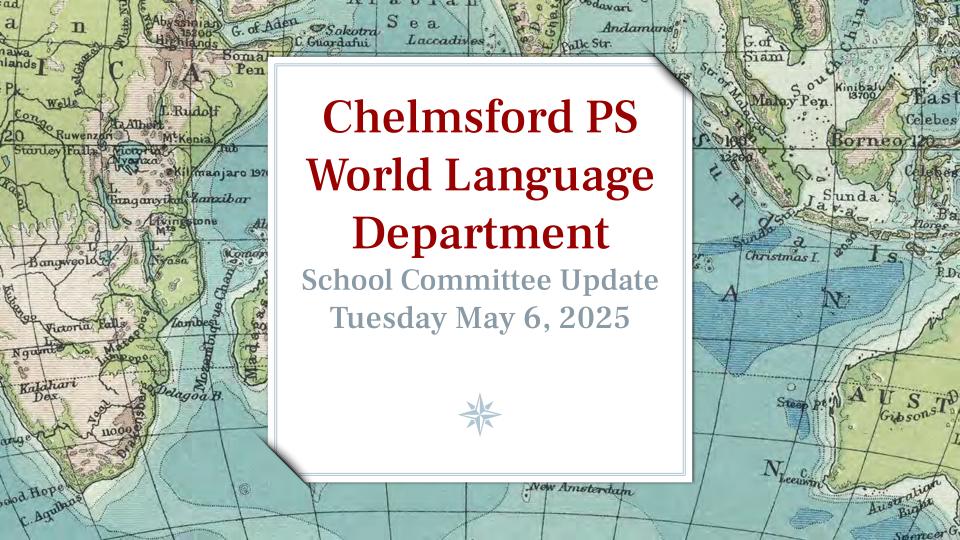
From: Jay Lang, Ed.D., Superintendent of Schools

Date: May 4, 2025

Re: Spotlight on the Departments: World Language & Cultural Exchange Programs

Attached please find a PowerPoint presentation provided by Ms. Danja Mahoney, Department Coordinator for World Language & Cultural Exchange Programs. I look forward to hearing Ms. Mahoney's presentation and discussing the work that is ongoing in the district with regard to world language and cultural exchange programs.

PHONE: 978.251.5100 • FAX 987.251.5110





World Language Proficiency Awards



- Language Opportunity Coalition Achievement Award Intermediate Mid or above in all domains in their language.
- Massachusetts Seal of Biliteracy Intermediate High or above in all domains in their language and a score of 472 or higher on ELA MCAS.
- Massachusetts Seal of Biliteracy with Distinction Advanced Low or above in all domains in their language and a score of 500 or higher on ELA MCAS.

Maldives

Students can also earn the award with AP scores, although most students do not test in AP languages until May of their senior year. Students can earn the Seal of Biliteracy or Seal with Distinction retroactively based on their AP scores as reported in July after their graduation.

More information: https://www.doe.mass.edu/scholarships/biliteracy/



- > 70 STAMP tests (6 students in 2 languages)
- ➤ 10 languages
- > Students in grades 11 & 12 testing
- Additional students qualified with prior AP testing

Proficiency testing measures what students **can do** with language - skills rather than content.

Chelmsford High School Seal of Biliteracy Data over time

Year	Number of students testing	Number of awards* *some students earn multiple awards*
2020	17	12
2021	27	10
2022	22	22
2023	40	18
2024	68	26
2025	70	25





CHS Class of 2025



Massachusetts LOC Achievement Award Massachusetts Seal of Biliteracy Massachusetts Seal of Biliteracy with Distinction

12 awards

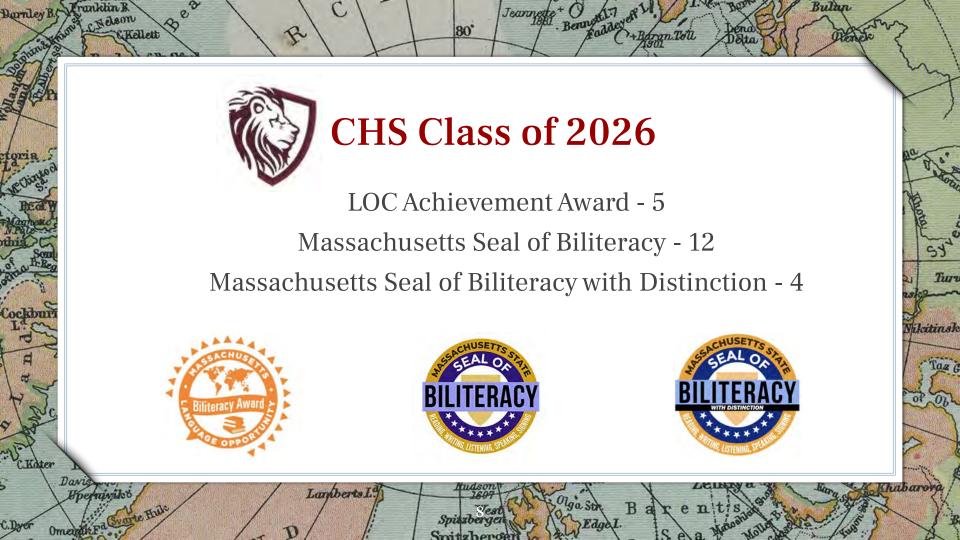
10 awards

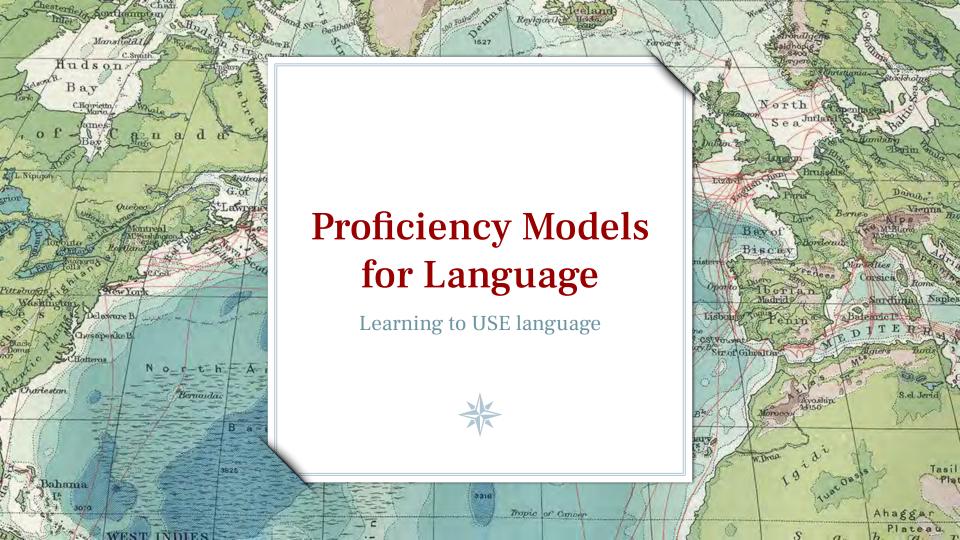
3 awards

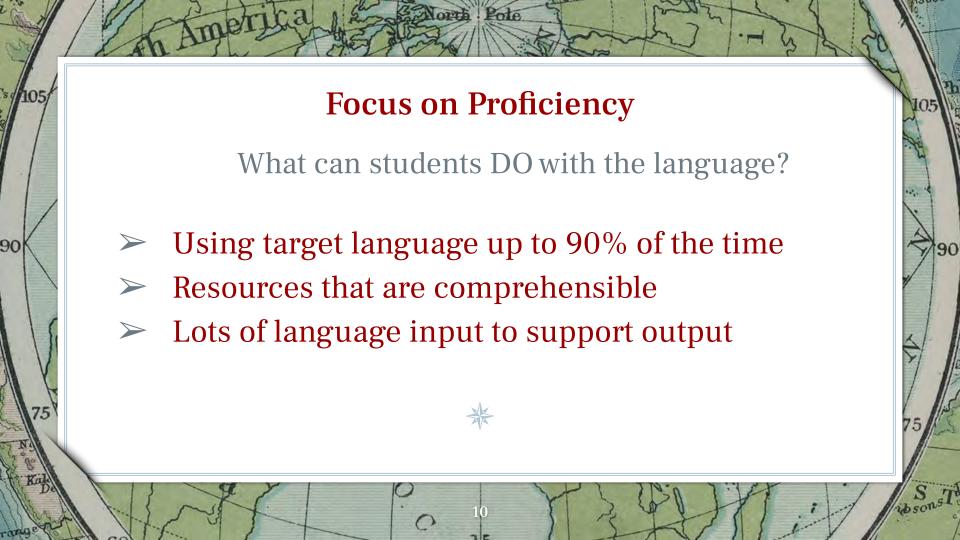




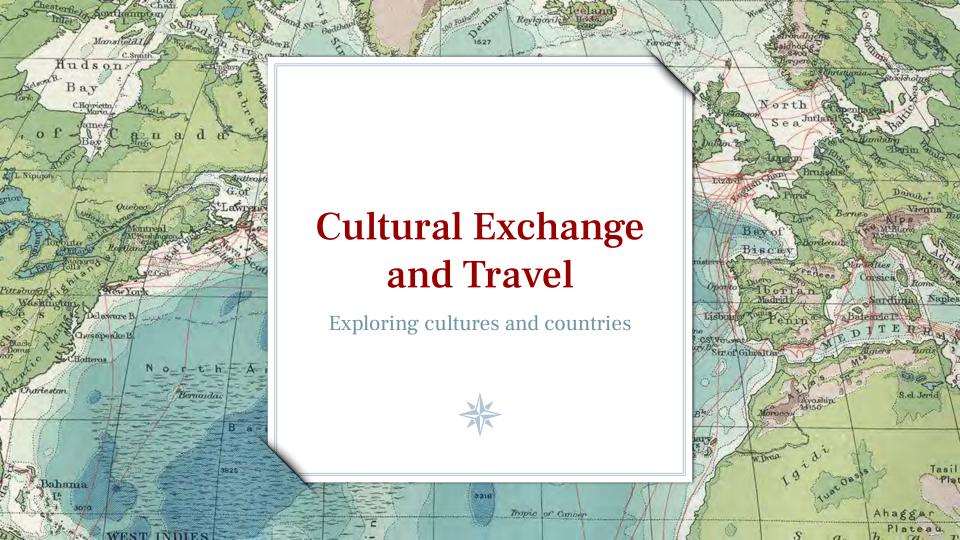












French Exchange Visit from La Rochelle, France CHS - October 2024 Maldiva

French Immersion Trip to Lisse, France





CHS - April 2025





CIEE Global Navigator Summer Abroad Programs



- Presentations to WL faculty and classes
- CIEE Nonprofit study abroad organization, based in Portland, ME
- Over \$7 million in scholarships awarded this year
- > 3 CHS students to participate this summer

American Sign Language Interpreting Guest Panel

Visiting "signers"

PACI

- Presentation on further ASL study and Career opportunities
- Learning about Deaf Culture

CHS - June 2025





Le Concours Oratoire



- Partnered with le Club Richelieu of Lowell
- CHS hosted the French public speaking competition
- Participants from Chelmsford, Tewksbury, Westford
- Winner advanced to regional competition in Nashua, NH



Congo Ru

Moldiv

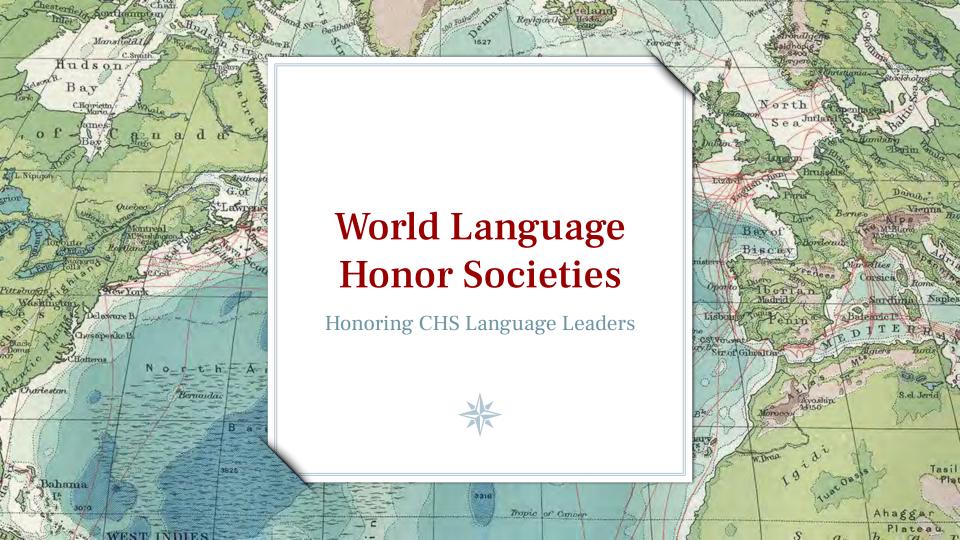
8

90

COLARS

Celebe

13700/



World Languages Honor Societies



2024 Induction

PACI

48 Spanish Honor Society

19 French Honor Society

2025 Induction

83 students invited to

- Spanish Honor Society
- French Honor Society
- ➤ ASL Honor Society

students must have earned a 90% or higher in 3 consecutive years of the language

World Languages Honor Societies



Community Service

- > LIME trunk-or-treat event
- Día de los muertos fundraiser (sold marigold photos in honor of those who have passed)
- Monthly meetings
- Videos to inform middle school students about CHS WL

Fundraisers

- Mardi Gras Candygrams
- KJs fundraiser
- Chipotle fundraiser
- Food drive for the Chelmsford Food Pantry

Darriley B. What's Next for CPS World Language? Continue promoting the Seal of Biliteracy Participating in MA DESE World Language Advisory Team Enrolling students for Spain Exchange - April 2026 Continue implementation of Proficiency in language learning Vilcitinsk Updating curriculum maps and scope & sequence of courses For more information: https://chelmsfordschools.org/programs/world-languages/





CHELMSFORD PUBLIC SCHOOLS

Dr. Linda Hirsch, Assistant Superintendent

MEMORANDUM

To: Dr. Jay Lang, Superintendent

Members of the Chelmsford School Committee

From: Dr. Linda Hirsch, Assistant Superintendent Linda of Hirsch

Date: May 6, 2025

RE: Seal of Biliteracy Award Recipients – Class of 2025

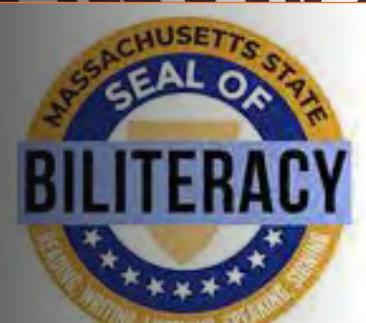
The Massachusetts Seal of Biliteracy is an award recognizing seniors who are proficient in English and a world language. Students must demonstrate their language skills in reading, writing, listening, and speaking in a world language through an online proficiency-based assessment and have earned a sufficient score on their Grade 10 ELA MCAS. Students who are awarded the Seal of Biliteracy have demonstrated their skills to be at a language level of at least *Intermediate High* in all four domains. Students who earn the Seal of Biliteracy with Distinction must have a score equivalent to an *Advanced Low* as well as meeting expectations on their Grade 10 ELA MCAS. By earning this award, students can demonstrate their bilingual skills to colleges and universities, as well as to future employers.

In 2025, Chelmsford High School had seventy-six (76) students test for the Seal of Biliteracy in ten (10) different languages. We are proud to announce that twenty-five (25) seniors have earned the Seal of Biliteracy. The Seal award will be noted on each student's high school transcript and high school diploma. Students will also be recognized during the Senior Award Ceremony this month.

Please see the attached document that highlights the recipients and join us in congratulating these students.



CHS Class of 2025 Recipients



Seal of Biliteracy Award Recipients

These awards recognize seniors who have demonstrated proficiency in English and a world language.

American Sign Language (ASL)	French	Spanish
Tess McDonald	Margot Betton	Malak Benlahcen
Hailey Graybeal	Pranav Abburi	Munawaru Kayemba Katherine Lesire
Julianna Lanzillo	James Dowd	Nicholas Madrid
Elizabeth Kelliher	Salim Gadiri	
Lillian Demarais	Nathan Nguyen	Portuguese
Samantha Rigazio	Kevin Fortier	Isabelle Gallo
Abigail LoPresti	Anisha Dantam	Kannada
	William Manganis	Shalini Manchi
	Jennifer Yu	

Seal of Biliteracy with Distinction Recipients

These awards are given to Seniors who exceed the criteria for the State Seal of Biliteracy.

American Sign Language (ASL)

Koliyanei Seng-Ty

Spanish

Jocelyn Pica

Vietnamese

Nhu Duong



Massachusetts Language Opportunity Coalition Achievement Award

These awards recognize students who have met the American Council on Teaching of a Foreign Language Criteria.

American	Sign	Language	(ASL)
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Hailey Graybeal

Julianna Lanzillo

Elizabeth Kelliher

Lillian Demarais

Samantha Rigazio

Abigail LoPresti

Spanish

Nicholas Madrid

French

Kevin Fortier

Anisha Dantam

William Manganis

Jennifer Yu

Kannada

Shalini Manchi

School Building Committee Members

- Brandon Kelly, School Building Committee Member who is MCPPO certified
- Paul Cohen, Town Manager (Local Chief Executive Officer)
- Dennis King, School Committee Member
- **Dr. Lay Lang**, Superintendent of Schools
- Matthew Schweitzer, DPW Facilities Manager
- Timothy Powderly, Chair of the Chelmsford Permanent Building Committee
- Joshua Blagg, Parker Middle School Principal
- Brian Curley, Facilities Manager of Schools
- James Clancy, Finance Committee Chair
- Christine Clancy, DPW Director
- Patrick Maloney, School Building Committee Chair, Select Board Member
- Joanna Johnson-Collins, Director of Business & Finance
- **John Sousa**, Finance Director / Treasurer





Owner's Project Manager (OPM) Selection

- The OPM Selection Subcommittee received twelve (12) proposals from OPM firms.
- The proposals were reviewed, and four (4) firms were shortlisted for interviews.
- After conducting interviews and reference checks, the subcommittee made a recommendation to the School Building Committee to hire **Leftfield**, **LLC** as the Owner's Project Manager.
- The School Building Committee approved the subcommittee's recommendation and selected Leftfield, LLC as the Owner's Project Manager.
- The next step is to introduce Leftfield, LLC to the MSBA at the upcoming OPM Review Panel Meeting, scheduled for **May 12, 2025**.
- Following this meeting, the MSBA is expected to issue an approval letter.
- Once the letter is received, the Town will execute the OPM contract, which has already been reviewed and is ready to go.



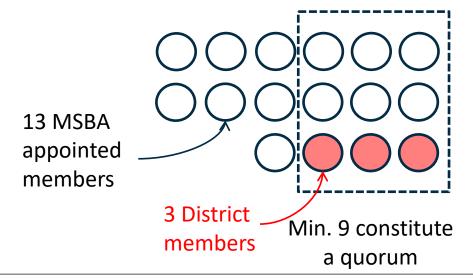
*	*2025 OPM Review Panel								
	Meeting Schedule								
	2:00 - 4:00PM								
	May 2025								
Su	Мо	Tu	We	Th	Fr	Sa			
				1	2	3			
4	5	6	7	8	9	10			
11	12	13	14	15	16	17			
18	19	20	21	22	23	24			
25	26	27	28	29	30	31			





Designer Procurement

- Once the OPM is onboard, the designer procurement process will commence.
- Leftfield will prepare and review the Designer Request for Services (RFS) document with the committee, after which it will be submitted to the MSBA.
- The designer selection process differs slightly from the OPM procurement process.
 While the Town and its OPM will manage the process, the selection will be made by the MSBA Designer Selection Panel, which is composed of 13 members appointed by the MSBA and 3 representatives from the Town.







13 MSBA Appointed Designer Selection Panel Members

- 13 members from the list below, along with 3 representative from the Town and District, will serve on the MSBA Designer Selection Panel.
 - ➤ Beth McDougal, AIA, MSBA Designee, Registered Architect, Chair
 - Rachel E. Shanley, PE, LEED, MSBA Designee, Professional Engineer, Vice-Chair
 - Russell Bartash, MA Building Trades Council Designee
 - ➤ Eric Bernardin, ACEC Designee, Professional Engineer
 - ➤ Karl Brown, AIA, MSBA Staff, Registered Architect
 - ➤ John S. Ferrante, Associated General Contractors of Massachusetts Designee
 - Barbara Hansberry, MSBA Executive Director Designee
 - ➤ Eric LeBeau, Public Member

- > Joseph McDonough, Public Member
- ➤ Leo F. Peters, FACEC, Professional Engineer
- Alankrita Prasad, MA AIA Designee, Registered Architect
- Jose Soliva, AIA, MSBA Designee, Registered Architect
- > Ashley Stanton, MSBA Staff
- > Peter Sun, MSBA Staff
- ➤ Diane Sullivan, MSBA Staff
- > Emily Udy, MSBA Staff
- John F. Jumpe Jr., Professional Engineer, MSBA Staff





Designer Selection Panel Dates



 It is anticipated that the MSBA will review design firms for the Parker Middle School Project at the Designer Selection Panel meetings in July and August 2025. However, this is subject to the MSBA's overall schedule. If other projects are also in the queue, the MSBA may postpone the review to a later date.





Educational Program and Design Options to Be Studied During the Feasibility Phase

The feasibility study for the project will examine 3 design and enrollment options.

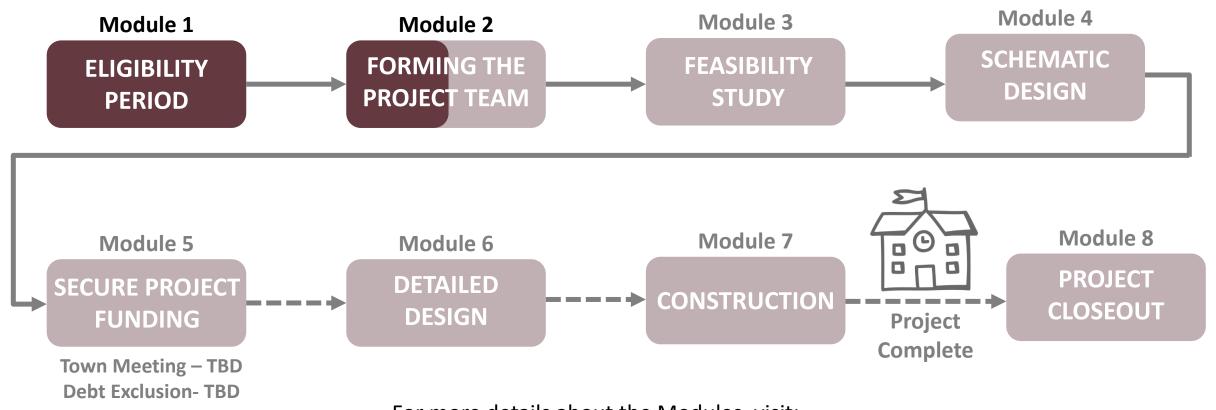
Current Grade 5-6	Proposed	Proposed Grade 5-8
Enrollment	Grade 4-6	Enrollment
Configuration at	Enrollment	Configuration
Colonel Moses Parker	Configuration at	consolidating Colonel
Middle School	Colonel Moses	Moses Parker Middle
	Parker Middle	School with McCarthy
	School	Middle School
930 students	1,390 students	1,885 students

The Schematic Design shall include, but not be limited to, the information required by the MSBA's
Feasibility Study Guidelines, including, but not limited to, a site development plan, environmental
assessment, geotechnical assessment, geotechnical analysis, code analysis, utility analysis, schematic
building floor plans, schematic exterior building elevations, narrative building systems descriptions, NECHPS scorecard or LEED for Schools checklist, outline specifications, cost estimates, project schedule and
proposed total project budget.





Massachusetts School Building Authority [MSBA] Process



For more details about the Modules, visit:

https://www.massschoolbuildings.org/building/modules overview





Project Timeline STUDENT/ STAFF OCCUPANCY PREFERRED SCHEMATIC DESIGN **FORMING THE** Fall 2030 **SUBMITTED** PROJECT TEAM PSR Submitted | Preferred Option/ Solution Procurement of the Ed Plan/ program fully defined **OPM & Architect BUILDING START** Floor plan 90% locked down **MSBA Staff Approval COMPLETE CONSTRUCTION** Designer MSBA BD. APP. Spring/Summer Spring 2028 **YOU ARE** 2030 **Procured** February 2027 **HERE** 2025 2027 2028 2029 2030 2026 **PRELIMINARY** TOWN MEETING/ April 27, 2027 **DESIGN PROGRAM Timeline Educational Visioning & FURNISHINGS/ SCHEMATIC DESIGN SUBMITTED Programming** based on **EQUIPMENT** Refinement of Program & Design Site Analysis/ Exploration new Cost Estimating and Reconciliation **TECHNOLOGY** Development of construction Establishment of Project Scope, Schedule & Budget **Design Options DEPLOYED** option MSBA Board Approval **MSBA Staff Approval**





Feasibility / Schematic Design Timeline

2026



Procurement of the OPM & Architect

YOU ARE HERE **Designer Procured**

PREFERRED SCHEMATIC DESIGN SUBMITTED

PSR Submitted | Preferred Option/ Solution Ed Plan/ program fully defined Floor plan 90% locked down MSBA Staff Approval

Fe

2027

APP.

February 2027

MSBA BD.

PRELIMINARY DESIGN PROGRAM SUBMITTED

Educational Visioning & Programming
Site Analysis/ Exploration
Development of
Design Options
MSBA Staff Approval

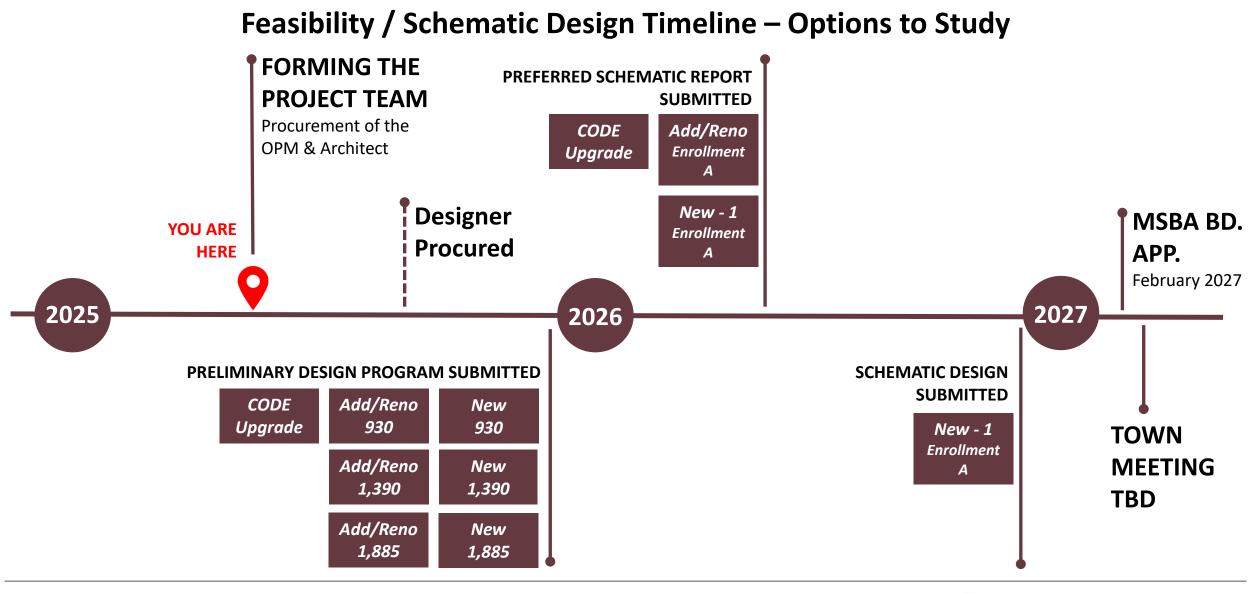
SCHEMATIC DESIGN SUBMITTED

Refinement of Program & Design Cost Estimating and Reconciliation Establishment of Project Scope, Schedule & Budget MSBA Board Approval TOWN
MEETING
TBD



2025









CHELMSFORD PUBLIC SCHOOLS

Memorandum

To: Jay Lang, Ed.D., Superintendent

Members of the School Committee

From: Joanna Johnson-Collins, Director of Business & Finance

Date: May 2, 2025

Re: FY2025 Recommended One-Time Budget Purchases

As reported in our quarterly financial reports and associated narratives and the FY2025 budget projection summary presented March 25, 2025, we are favorable in several categories. Due to favorable variances in these categories, we have included recommendations to apply some of the savings to one-time purchases and associated FY2025 budget transfers.

As discussed at the March 25, 2025 regular meeting of the school committee, the initial list of recommended one-time expenditures was presented and approved by the committee along with the associated FY2025 budget transfers totaling \$ 708,026. The one-time expense recommendations are limited to equipment, supplies and/or projects that do not have recurring costs in future fiscal years. Attached please find a second recommended list of one-time purchase recommendations and the associated DESE function code category for each item, as we have had the opportunity to review additional projects, quotes and availability of items since the March 25, 2025 meeting. This second recommended list totals \$ 270,409. FY2025 local budget transfers would be required for a subset of the items listed. Some of the items listed would not require a budget transfer since the category has funds available.

As we have presented in prior years, the Superintendent is recommending a multi-phased approach to best manage the anticipated available funds at fiscal year-end; a combination of one-time purchases and pre-paying out-of-district tuitions to offset FY2026 tuitions.

PHONE: 978.251.5100 • FAX 987.251.5110

Attached please find the second list of recommended one-time expenditures for your review and consideration.

Thank you for the opportunity to provide this update.

FY2025 One-Time Purchase Recommendations

					FY25 Budget Transfer			
Am	ount	Description	School	Contact	From DESE Category		To DESE Category	
		Purchase and install window shades for all classrooms, nurse's office,						
		cafeteria, learning lab (upper and lower) music, art, upper level kitchen		Dianna Fulreader /	Medical/Health Svcs &	3200 /		
\$	98,917	and computer lab rooms and remove existing window treatments	Center Elementary School	Brian Curley	Library/Media Center	2340	Maint of Bldgs/Grounds	4210
\$	133,933	Upgrade sound system at CHS PAC	Chelmsford High School	Bill Silver	Specialist Teachers	2310	Capital Land & Bldgs	7200
		Purchase flex conductor double podium, conductor stand and chair for						
\$	5,053	Black Box Classroom	Chelmsford High School	Christy Whittlesey	Library/Media Center	2340	General Supplies	2430
				Marilyn Sweeney /				
\$	18,800	Paint woodshop walls and floors	Chelmsford High School	Bill Silver	Psyshological Svcs	2800	Maint of Bldgs/Grounds	4210
				Marilyn Sweeney /				
\$	5,867	Purchase table saw with stop safety feature	Chelmsford High School	Bill Silver	Psyshological Svcs	2800	Instructional Equip	2420
\$	4,365	Purchase digital piano, dolly & cover for chorus room	McCarthy	Christy Whittlesey	Psyshological Svcs	2800	General Supplies	2430
		Purchase speaker and stand sound system for chorus room for additional						
\$	1,891	volume beyond ClearTouch sound bar	Parker Middle School	Christy Whittlesey	Library/Media Center	2340	General Supplies	2430
				Theresa Gilbert /				
\$	1,582	Purchase two water filling stations, installation will be completed by DPW	South Row Elementary School	Brian Curley	Library/Media Center	2340	Maint of Bldgs/Grounds	4210
\$	270,409	TOTAL Recommended One-Time Purchases 5.06.2025		_	<u> </u>			

CHELMSFORD PUBLIC SCHOOLS

Memorandum

To: Jay Lang, Ed.D., Superintendent of Schools

Members of the School Committee

From: Joanna Johnson-Collins, Director of Business & Finance

Date: May 2, 2025

Re: FY2025 Recommended Budget Transfers

Included in the school committee packet is a summary of one-time purchase recommendations and the associated DESE function code category for each item. FY2025 local budget transfers would be required for a subset of the items listed. Some of the items listed would not require a budget transfer since the category has funds available.

The chart below identifies the DESE function code category to be used in the recommended budget transfers. These categories are also noted next to each one-time purchase recommendation on the right-hand side of the report that is within this school committee packet. Some of the budget transfers will affect multiple account numbers within the DESE category. Rather than list all the detailed account numbers (by school or department) the chart notes the beginning of the DESE category followed by "XXXX".

From		То		Amount
12340300-51051	Library/Media Center			
12800500-51050	Psychological Svcs	1243XXXX-54000	General Supplies	11,309
12800500-51050	Psychological Svcs	12420138-58510	Instructional Equip	5,867
12340300-51051	Library/Media Center			
12800500-51050	Psychological Svcs			
13200XXX-5XXXX	Medical / Health Svcs	14210000-59238	Maint of Bldgs/Grounds	119,299
12310000-51050	Specialists – Tutoring	17200000-57800	Capital Land & Bldgs	133,933
			Total	270,409

I recommend the school committee vote at the regular school committee meeting on May 6, 2025 to approve these FY2025 local operating budget transfers totaling \$ 270,409 for the Chelmsford Public Schools as presented. This budget transfer shifts from four (4) DESE categories that are favorable to four (4) DESE categories where the items should be purchased.

PHONE: 978.251.5100 • FAX 987.251.5110

Thank you for your consideration in approving these budget transfers.

Approval of Field Trip Requests

1.) Chelmsford High School

Best Buddies Program

Silver Knights Baseball Game

Nashua, New Hampshire

May 28, 2025

FIELD TRIP APPLICATION FORM

CHELMSFORD PUBLIC SCHOOLS



Revised 1/5/2024

Full-Day Sub(s) Half Day Sub(s) AM / PM Please fill out the application form completely. Please print. * Apply for only one trip per form. School Requesting Permission: V CHS PARKER McCARTHY ____BYAM ____CENTER___ HARRINGTON ____SOUTH ROW Day(s) of Week for Trip: MON ___ TUE ___WED__ THR __FRI ___ SAT ___ SUN ____ Trip Date: 5 / 28 / 25 If Overnight Trip, Return Date: ____/ ____ Requests for school day field trips should be made at least thirty calendar days in advance. All overnight trip requests should be two months in advance and will be submitted to the School Committee for final approval. Faculty Trip Sponsor: Jule Furtado Cell Phone: 978 · 808 · 2799 Grade, Group, Class(es) or Course(es): Total Number of Students: Number of Male____ Number of Female____ Number of Students Assigned Per Chaperone: Total Number of Chaperones: Number of Male Number of Female Non-faculty chaperones must be over 25 years of age and must have a CORI submitted at time of application. Faculty/Chaperones (Names): Julie Furtado, Dana Degen, Amy Sparkes, Dana Perent St. Louis, Maggne Cell Phone #:

Faculty/Chaperone with Epi-Pen Designation

Russing To Kaley Sukerman Faculty/Chaperone with Epi-Pen Designation (Name): If applicable No Is a Nurse Needed? Yes Prior to booking a field trip, speak to your building school nurse to evaluate if there are individuals with special or medical needs participating in this trip. If yes, the nurse will need to evaluate whether a parent, staff member, or nurse will be required to attend the trip with student. Reviewed by: Signature of School Nurse Date Event:/Purpose of Tollowing, multi-Step directions, Curriculum Standard Addressed by Trip (Reason for the Trip) ALL STUDENTS MUST ATTEND THEIR FIRST BLOCK CLASS IN ORDER TO GO ON THE FIELD TRIPL COLDEN (Any questions please see, Principal Murray or Mrs. Moreau.)

Teacher Sub(s) Needed:

YES NO V

Silver
Destination: Nashua Knights (603 718.8883)
67 Amherst St., Nashua, NH
Estimated Leave Time:a.m. p.m. Estimated Return Time:a.m. p.m.
No. of Regular School Buses Needed: No. of Wheel Chair Accessible Buses Needed:
District Transportation Department will try to secure bus(es) from Transportation Company. Transportation to and from school takes precedence over any other field trip transportation request. After your bus request is processed, you will receive a quoted price and written confirmation from the Transportation Department If no Chelmsford buses are needed, what are your alternate transportation arrangements?
(Changes in plans must be reported to the Principal's Office before the day of the trip.)
Bus Pick-Up Location (be specific)
Equipment Space Needed (such as music instruments): YesNO
Equipment: Please indicate if bus space is needed for equipment. All equipment (athletic, music, or luggage) must be secured, must not obstruct the vision of the bus driver, and the bus aisle must be kept clear.
Price per Bus: \$ Total Cost of Bus Transportation \$ Bus @ Bus @
Total Price of event \$ CTTS The families. Funds from a bake sule Total Cost of Trip \$ School/Org. to pay for: # 7.00 per Student \$
Student paying \$ per person for: \$
Please list any other circumstances that may affect the trip:
Submitted by: Signature of Trip Sponsor Date Approved by:
Shauna Mollian 9/1/12/10 5.2.20
Dept Head/Coordinator Date Date Date
If an overnight trip, attach an itinerary and lodging information complete with name, location, & phone