AGENDA

- 1. Call meeting to order
- 2. Approval of meeting minutes,
- 3. Introduction of LeftField
 - a. MSBA OPM panel approval, May 12
- 4. MSBA Process overview
- 5. Proposed overall schedule and next steps
 - a. Designer RFS process
 - *i.* Recommendation to assign an individual to be delegated to assist with this task as a point person
 - *ii.* Assignment of Designer Selection Panel [DSP] members
- 6. Proposed Feasibility Study Budget
- 7. Future SBC committee schedule
- 8. Public comment
- 9. Meeting Adjournment





OWNER'S PROJECT MANAGEMENT SERVICES

Colonel Moses Parker Elementary School Chelmsford, MA

March 19, 2025

LeftField



ABOUT US THE RIGHT CHOICE IN PROJECT MANAGEMENT



Established in 2007 by Jim Rogers

Locally owned with 49 employees



Significant MSBA experience with elementary schools

Experience with both DBB and CM-at-Risk methodologies



Boston, Providence (RI), Rockland, Worcester, and Manchester (NH)

Depth of our Firm

- 1 Principal
- 32 Project Managers
- 7 Clerks
- 3 MEP Specialists
- 1 Design Review Expert
- 1 Cost Manager
- 1 Education Liaison
- 1 Business Strategy Director
 1 Administration Director
- 1 Administration Director
- 1 Marketing Coordinator

Services Provided

- Owner's Representation
- Educational Programming
- Clerk of the Works
- Cost Management and Reporting
- Construction Administration
- Relocation Management
- Audit Services
- MEP Expertise

97%

75%

of business from repeat clients \$4.4B

in active public projects



percentage of our work in the K-12 & higher ed market



employee women/ retention employees

2

PROJECT TEAM



Jim Rogers Principal in Charge

CORE TEAM



Hamdi Cobanoglu Sr. Project Manager



Brian Johnson On-Site Project Manager

SUBCONSULTANTS



Envelope Consultant





David Saindon

Project Director

Brian Dakin Project Advisor



Dan McSweeney Cost Manager



Jay Faxon MEP Specialist





Josh Brewster Relocation Manager Adele Sands Education Liaison



PROJECT TEAM

Core Team Location

- Hamdi | Acton, MA [12 miles]
- David | North Andover, MA [16 miles]
- Brian J | Gloucester, MA [45 miles]
- Jay | Haverhill, MA [24 miles]
- Josh | Merrimack NH [28 miles]
- Brian D | Revere, MA [32 miles]



PROJECT TEAM LOCAL EXPERIENCE

Town of Chelmsford
MSBA / Gloucester
MSBA / Groton
Groton-Dunstable
City of Haverhill
Haverhill Schools
Ventilation)
MSBA / Leominster
UMBA/UMass Lowell
UMBA/UMass Lowell
UMass Lowell
UMass Lowell
Shop
UMass Lowell
MSBA / Lowell
MSBA / Lowell
MSBA / Lowell
MSBA / Lowell
MSBA / Lowell
MSBA / Lowell
MSBA / City of Lynn
City of Lynn
Lynn Health Center
Lynnfield
Expansion
Town of Lynnfield
Manchester, NH

High School Kitchen Renovation O'Maley Innovation Middle School ARP **Florence Roche Elementary School** MEP Review / Designer Procurement Haverhill HVAC PM study Haverhill Mechanical Study (School Fall Brook Elementary School McGauvran Hall Dining Renovation Fox Hall Elevator Modernization 45 Lawrence - Advancement 5 Lawrence - Outdoor Recreation/Bike Cumnock Hall **Bailey Elementary School ARP** Daley Middle School ARP **Greenhalge Elementary School ARP** McAuliffe Elementary School ARP **Rogers Early Learning Centre ARP** Sullivan Middle School ARP **Pickering Middle School** Park Playground and Field Improvements Health Center MEP Assessment Huckleberry Hill & Summer Schools ESCO Projects HVAC (Municipal Buildings) Priority One (6 Modular Sites,

MSBA / Marblehead	Brown Elementary School
Town of Marblehead	High School Roof Replacement
Town of Marblehead	Schools HVAC Assessment
Town of Marblehead	HVAC Designer Procurement
City of Nashua Public	Works Garage
MSBA / Revere	Garfield School
MSBA / Revere	Revere High School
City of Revere	Multiple School Repairs
MSCBA / Salem State	Marsh Hall
MSCBA / Salem State	Atlantic Hall
MSCBA / Salem State	Gassett Fitness Center
MSCBA / Salem State	Sophia Gordon Center
MSCBA / Salem State	Viking Hall
MSCBA / Salem State	Parking Garage
MSCBA / Salem State	Salem State Summer Projects (2020)
Salem HS	School Ventilation (MEP) Support (2020)
Salem	Witchcraft Heights Chiller Replacement
MSCBA / Salem State	Peabody and Atlantic Hall Hot Water (2021)
MSCBA / Salem State	Bowditch Hot Water Replacement 2022
MSBA / Tyngsborougł	nTyngsborough Middle School
MSBA / Wakefield	Walton Elementary School
Wakefield	Wakefield Public Safety Facility
MSBA / Wakefield	Wakefield Memorial High School
MSBA / Wareham	Wareham Middle School ARP
MSBA / Wareham	Wareham High School ARP
MSBA / Westford	Abbot Elementary School
MSBA / NVTHS RSD	Nashoba Valley Technical High School ARP

MSBA / Billerica	Billerica Memorial
HS	
Town of Billerica	PHR Recreation
Complex	
Town of Billerica	Pinehurst Fire
Station	
Town of Billerica	Vining & Ditson
Demo	
Town of Billerica	Town Hall Chiller
Town of Billerica	Library HVAC
Town of Billerica	Town Hall Chiller,
Town of Billerica	Pollard Field,
Town of Billerica	Vining Field
Town of Billerica	Recreation Building
Town of Billerica	North Fire Station
Town of Billerica	Police Station
Town of Billerica	Old Ditson Park
Town of Billerica	Billerica Skate Park

1 Elementary and 4 Middle

PROJECT APPROACH Topic #1 – Project Approach

Our <u>Project Approach</u> is defining what makes a Project Successful and applying the management for a successful outcome.

1. What is a successful project?

- a. Having a design/ project that can pass at the ballot box; know your audience
- b. Delivering a **cost-effective**, educationally appropriate design to the Community
- c. Designing and constructing a facility that delivers its intended **educational needs and vision, does not leak, functions correctly, is energy efficient with realistic upfront capital costs, and easy to operate and maintain**
- d. Develop a realistic schedule and budget and continue with **discipline**
- e. Successful projects have traits with the ability to say "no at times"

2. How do we do this?

- a. Being **hands-on** and involved in decision making. Not that we are the decision makers, but we will ensure you understand the pros and cons of said decisions. **Wise decisions develop into a successful project!**
- b. We challenge the project team members and 'pull back the curtains' on many items. We ask the uncomfortable questions in the room, such as, "how much does that cost?" "How long till the upfront capital cost is neutral by the long-term savings?"

PROJECT EXPERIENCE MIDDLE SCHOOLS

Multiple Enrollments Studied



William H. Galvin Middle School Canton, MA

PROJECT STATS

CLIENT	Т
SERVICES	0
DELIVERY METHOD	T
BUILDING AREA	17
PROJECT COST	\$
SCHEDULE	S
ARCHITECT	A
CONTRACTOR	T

TOWN OF CANTON
OWNER'S PROJECT MANAGER
TBD
176,000 SF
\$175 MILLION (EST.)
STUDY COMPLETION IN 2024
Ai3 ARCHITECTS
TBD

Hultiple Enrollments Studied

PROJECT STATS

CLIENTCITY OF LYNNSERVICESOWNER'S PROJECT MANAGERDELIVERY METHODCM-AT-RISK (CH. 149A)BUILDING AREA260,000 SFPROJECT COST\$160 MILLIONSCHEDULECOMPLETION BY FALL 2026ARCHITECTSYMMES, MAINI & MCKEECONTRACTORBOND BUILDING COMPANY



CLIENT	TOWN OF TYNGSBOROUGH
SERVICES	OWNER'S PROJECT MANAGER
DELIVERY METHOD	CM-AT-RISK (CH. 149A)
BUILDING AREA	112,000 SF
PROJECT COST	\$83 MILLION
SCHEDULE	COMPLETION BY 2026
ARCHITECT	JCJ ARCHITECTURE
CONTRACTOR	FONTAINE BROS., INC.

PROJECT EXPERIENCE ELEMENTARY SCHOOLS



Multiple Enrollments Studied



Brown Elementary School Marblehead, MA

PROJECT STATS

CLIENT
SERVICES
DELIVERY METHOD
BUILDING AREA
PROJECT COST
COMPLETION
ARCHITECT
CONTRACTOR

TOWN OF MARBLEHEAD
OWNER'S PROJECT MANAGER
CM-AT-RISK (CH. 149A)
82,000 SF
\$56 MILLION
DECEMBER 2021
RAYMOND DESIGN ASSOC.
GILBANE BUILDING COMPANY

Multiple Enrollments Studied



PROJECT STATS

LIENT	GROTON-DUNSTABLE RSD
SERVICES	OWNER'S PROJECT MANAGER
ELIVERY METHOD	CM-AT-RISK (CH. 149A)
BUILDING AREA	110,000 SF
PROJECT COST	\$89 MILLION
CHEDULE	AUGUST 2024
RCHITECT	STUDIO G ARCHITECTS
CONTRACTOR	GILBANE BUILDING COMPANY

Multiple Enrollments Studied



Woodland Elementary School* Milford, MA

CLIENT SERVICES DELIVERY METHOD BUILDING AREA PROJECT COST COMPLETION ARCHITECT	TOWN OF MILFORD OWNER'S PROJECT MANAGER CM-AT-RISK (CH. 149A) 132,5000 SF \$60.9 MILLION JULY 2016 HMFH ARCHITECTS
CONTRACTOR	SHAWMUT

PROJECT EXPERIENCE HIGH SCHOOLS





PROJECT STATS

CLIENT	-
SERVICES	(
DELIVERY METHOD	(
BUILDING AREA	3
PROJECT COST	S
COMPLETION	(
ARCHITECT	ł
CONTRACTOR	5

OWN OF BILLERICA	
WNER'S PROJECT MANAGER	
M-AT-RISK (CH. 149A)	
26,000 SF	
176 MILLION	
CTOBER 2020	
ERKINS+WILL	
HAWMUT	



PROJECT STATS

LIENT	CITY OF FALL RIVER
ERVICES	OWNER'S PROJECT MANAGER
ELIVERY METHOD	CM-AT-RISK (CH. 149A)
UILDING AREA	501,330 SF
ROJECT COST	\$263 MILLION
OMPLETION	OCCUPIED SEPTEMBER 2021
RCHITECT	Ai3 ARCHITECTS
ONTRACTOR	SUFFOLK



CLIENT	CITY OF WALTHAM
SERVICES	OWNER'S PROJECT MANAGER
DELIVERY METHOD	CM-AT-RISK (CH. 149A)
BUILDING AREA	400,000 SF
PROJECT COST	\$375 MILLION
SCHEDULE	COMPLETION BY 2024
ARCHITECT	SYMMES, MAINI & MCKEE
CONTRACTOR	CONSIGLI

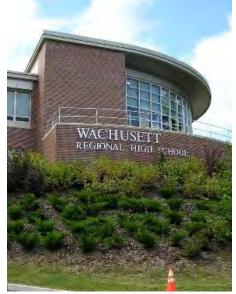
PROJECT EXPERIENCE ADDITION/ RENOVATION



Wachusett Regional High School* Holden, MA

CLIENT	WACHUSETT REGIONAL SD
SERVICES	OWNER'S PROJECT MANAGE
DELIVERY METHOD	DESIGN-BID-BUILD
BUILDING AREA	400,000 SF
PROJECT COST	\$74 MILLION
SCHEDULE	FEBRUARY 2008
ARCHITECT	RAYMOND DESIGN ASSOC.
CONTRACTOR	TLT CONSTRUCTION
*Managed by LeftField staff w	hen employed by other firm







PROJECT EXPERIENCE COMMUNITY TELEMEDIA FACILITY EXPERIENCE



CLIENT
SERVICES
DELIVERY METHOD
BUILDING AREA
PROJECT COST
SCHEDULE
ARCHITECT
CONTRACTOR

FOWN OF BILLERICA
OWNER'S PROJECT MANAGER
DESIGN-BID-BUILD
10,000 SF
59 MILLION
OCTOBER 2022
PRA ARCHITECTS
BC CONSTRUCTION



MEP EXPERIENCE PUBLIC PROJECTS – K-12 SCHOOLS

MEP Services

- Drawing and plan review
- Equipment inspection as it arrives on site
- Field inspections during construction to insure proper installation
- Equipment useful life maximization
- Existing buildings, mechanical assessments and review
- New building operations training for staff



Clients

- Billerica Memorial High School
- BMC Durfee High School
- Nashoba Valley Regional Technical High School
- Waltham High School
- Brown Elementary School
- Florence-Roche Elementary School
- Billerica Howe School
- Brookline Driscoll K-8 School

HVAC Assessments & Studies Clients

- Whittier Regional Vocational Technical High School
- Old Rochester Regional School District Schools
- Salem Public Schools
- Fall River Public Schools
- Haverhill Public Schools

PARKER MIDDLE SCHOOL MOVE MANAGMENT

Principles

- Planning
- Communications/Transparency
- Decluttering/Downsizing
- Budgeting
- Defining Ideal Process
- Scenario Planning
- Ease of AccessMaintaining Accurate Data
- Simple Request Process
- Leader & Employee Satisfaction





Process

- Coordinate Utilities
- Comprehensive Inventory
- Create Move Plan
- Solicit Moving Vendors
- Pack & Label
- Information Technology Coordination
- Procurement of Temporary Space
- Temporary Space Construction/Setup
- Move Into Temporary Space
- Move Into New Location
- Quality Control/Post-Move

COMMUNICATION Topic #2 – Communication Strategy

- 1. Start with a **listening tour** to the community. Obtain data, know your audience.
- 2. Routinely <u>meet with Town leadership, committees, boards</u>, etc., to ensure all stakeholders are aware of developments of the Project.
- 3. Develop a **project website** to provide accurate fact-driven data, a place of truth.
- 4. At the appropriate time, have a ballot committee create a **ballot committee website**. *Members of this committee should not be members of the building committee.*
- 5. Develop an overall Communication Plan.
- 6. Develop and discuss **building committee roles and responsibilities**.

COMMUNITY OUTREACH

Save the Dates!

May 3rd Annual Town Meeting

7PM TYNGSBOROUGH HIGH SCHOOL A 2/3 affirmative vote at Town Meeting moves the project to the May 17th ballot

May 17th Town Election POLLS OPEN 7AM – 8PM Majority vote required for successful passage of the project Since 2011, the Town of Tyngsborough has worked to partner with the MSBA on addressing our middle school facility needs. After 8 years of submitting a statement of interest to the MSBA, we were invited to partner in February, 2020. Shortly thereafter, the Town committed \$950,000 to this endeavor. For the past 26 months, we have worked with our Owners Project Manager (Leftfield) and Architect (JCJ Architecture) to design a facility that meets our educational needs in the most fiscally responsible manner. Now our community is two votes away from making a new middle school construction project a reality. Financial Information Total Project Cost: ***82,530,000** Cost to Residents: ***54,450,000** MSBA Reimbursement: ***28,080,000**

> **Tax Implication** Average cost for the entire project to the taxpayer: \$34 per month

Scan this QR code with your mobile phone camera to visit the Tyngsborough Middle School Project website



postcard utilized in Tyngsborough

Interim SAVE

THE DATES!

mailer/



COMMUNITY OUTREACH

Mailer/ postcard utilized in Tyngsborough for Town Meeting and ballot vote

Fyngsborough Middle School Building Project

Financial Information

Total Project Cost: ***82,530,000** Cost to Residents: ***54,450,000** MSBA Reimbursement: ***28,080,000**

Tax Implication

Average cost for the entire project to the taxpayer: \$34 per month

		G CONSTRU		FULL TAX
	FY 24	FY 25	FY 26	FY 27-57
Annual tax impact \$ *	\$103	\$207	\$103	\$413
Annual tax impact %	1.55%	3.10%	1.55%	6.21%

Tri-Board Support (13-1)

In order to minimize the tax burden, the Tyngsborough Tri-Board, including Selectmen, School Committee, and Finance Committee, voted overwhelmingly to fund \$1 Million/ year of the Middle School Construction debt within the existing operating budget. To meet this goal, the Tri-Board will recommend a budget to Town Meeting that earmarks portions of revenue from several large residential and commercial developments over the next 5-10 years.

Important Dates

May 3rd Annual Town Meeting

A 2/3 affirmative vote at Town Meeting moves the project to the May 17th ballot

May 17th Town Election

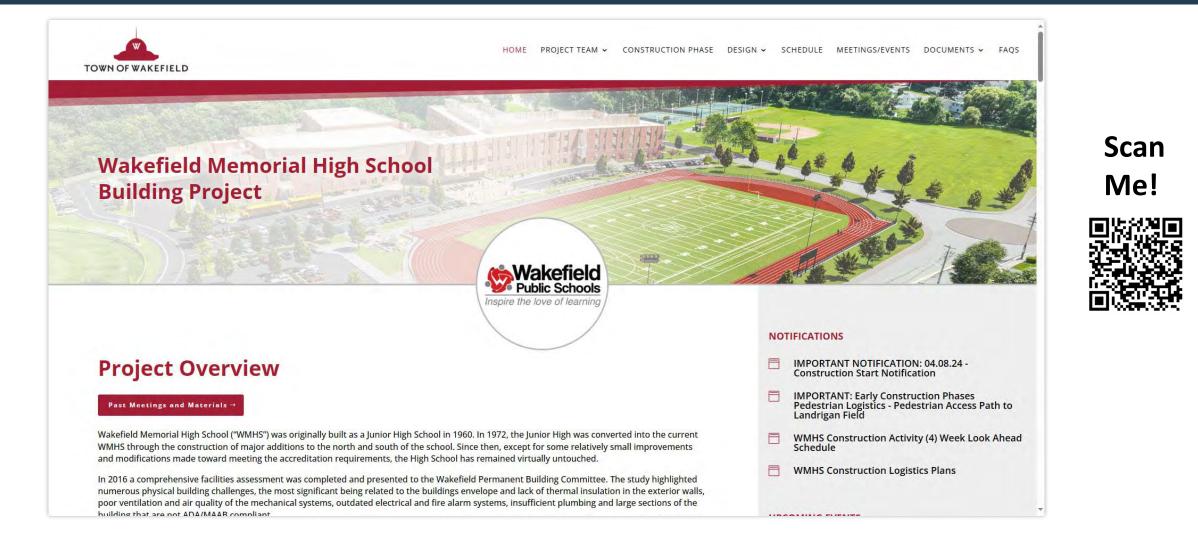
Majority vote required for successful passage of the project

Scan this QR code with your mobile phone camera to visit the Tyngsborough Middle School Project website



*FY 22 average home value \$455,600, FY 22 average single family tax bill \$6,665 Amounts shown are incremental, accounting for the final Elementary School debt payment dropping off in FY 26

COMMUNITY OUTREACH – PROJECT WEBSITE



PARKER MIDDLE SCHOOL PROJECT UNDERSTANDING/ INITIAL THOUGHTS

NOW LET'S TALK ABOUT YOUR PROJECT!

PARKER MIDDLE SCHOOL DRAFT FEASIBILITY SCHEDULE TIMELINE

2025 2026 2027 D 0 **Spring 2027** OPM contract execution - May 12, MSBA OPM Panel Approval Designer Selection Process (MSBA DSP meetings anticipated for July 29 & August 12) Preliminary Design Program (MSBA PDP) Staff Review Only Development of options (short list) Late April 2026 - Preferred Schematic Report (PSR) Issued - PREFERRED OPTION IS SELECTED Late June 2026 MSBA BOD Approval Prepare schematic design documents Prepare construction estimates and project budget Late December 2026 - Schematic Design Issued to the MSBA Finalize Project Scope and Budget with the MSBA Late February 2027 - MSBA BOD Approval Execute Project Scope & Budget Agreement Secure Funding (120 days) Town Meeting [April 27, 2027] **Debt Exclusion Execute** Project Funding Agreement with the MSBA

D

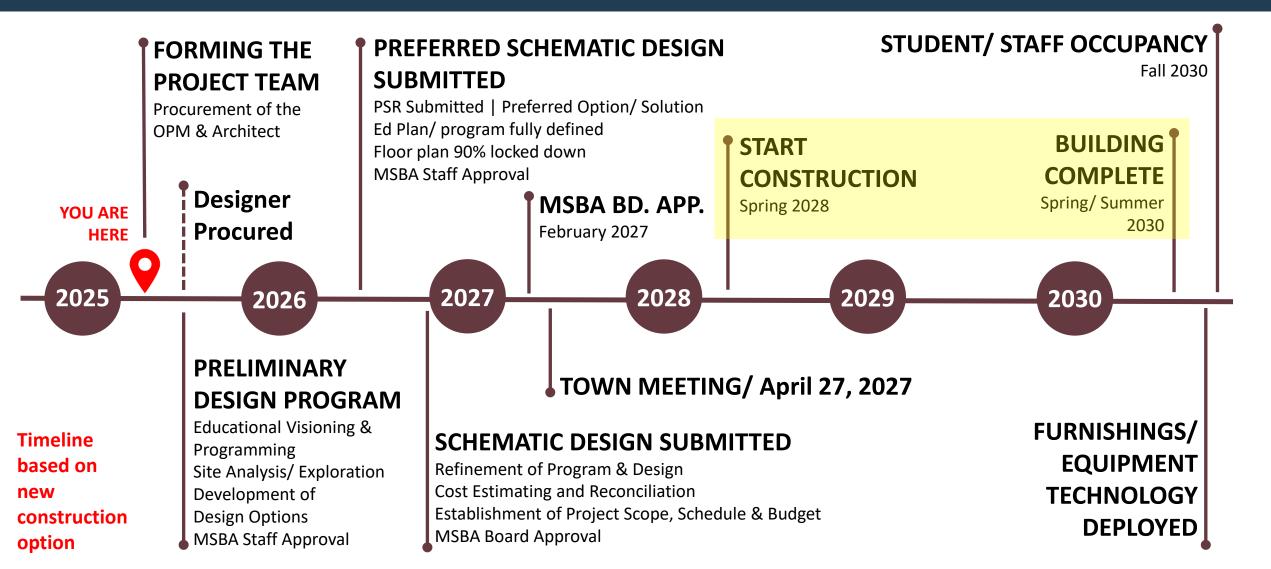
Draft Feasibility Schedule for

This is attainable and could be improved!

[April 27, 2027]

Town Meeting

PARKER MIDDLE SCHOOL DRAFT FEASIBILITY SCHEDULE TIMELINE



PARKER MIDDLE SCHOOL SITE LOCUS



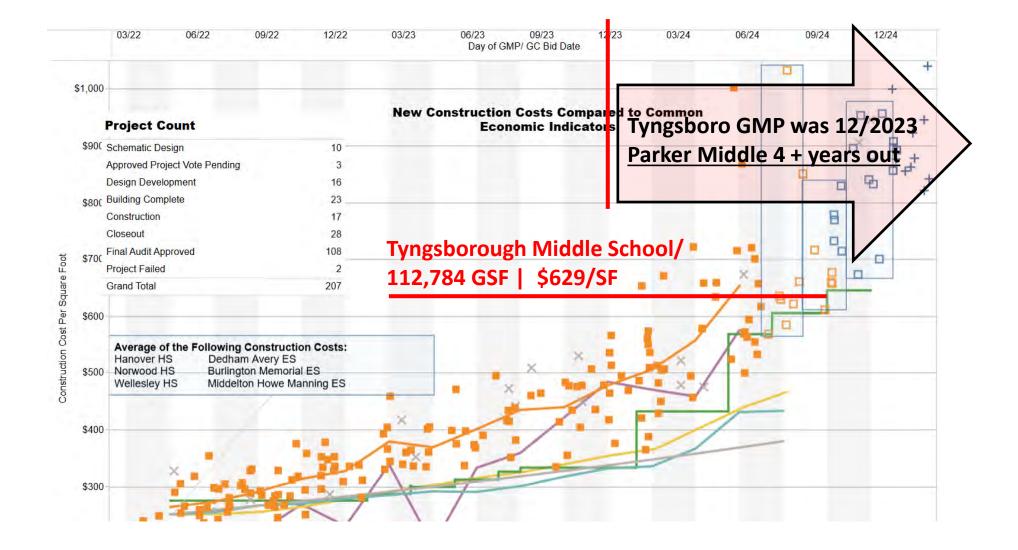
PARKER SCHOOL SITE



PARKER MIDDLE SCHOOL BALLFIELD SITE



PARKER MIDDLE SCHOOL MSBA CONSTRUCTION COST DATA



PARKER MIDDLE SCHOOL PRELIMINARY BUDGET

Budget Element / Description	Parker Grade		Parker I Grade		Parker N Grades		
budget Etement, Description	New	Renovation/ Addition	New	Renovation/ Addition	New	Renovation/ Addition	
Enrollment	930		1,390		1,885		
MSBA ISS per Student (NSF)	102,450		142,363		186,065		
Space Beyond MSBA Guidelines	6,000	8	7,000	ð	8,000	~	
Net Square Footage	108,450	Analysis not bertomed	149,363	Analysis not bertonned	194,065	Analysis not berformed	
Assumed Net to Gross Factor 1.5 (GSF)	54,225	040g	74,682	140'	97,033	540 ¹	
Assumed Gross Square Feet	162,675	<i>à</i> 20	224,045	of De	291,098	24 pe	
Cost per Sq Ft. Construction *	\$850	Nis n	\$840	isn	\$830	is ne	
Order of Magnitude Construction Cost	\$138,273,750	alle alle	\$188,197,380	alles	\$241,610,925	alles	
Escalation (4%/ year for 4 years) **	23,486,980	Ϋ́	31,966,936	Ŷ	41,039,684	۲ ۲	
Adjusted Order of Magnitude Construction Cost	\$161,760,730		\$220,164,316		\$282,650,609		
Soft costs (20% of hard costs)	\$29,116,931		\$39,629,577		\$50,877,110		
Modular Classrooms [Unknown]	\$0		\$0		\$0		
Anticipated Total Project Cost	\$190,877,661		\$259,793,893		\$333,527,718		
Total Project Budget Range:	\$187M to \$195M		\$255M to \$265M		\$328M to \$338M		

* Cost/ SF value can adjust based on Client needs and decisions made during the design process.

** Assumed New Construction would be CM-R, Ch. 149A, early release packages are utilized, and construction would start [early release] in spring of 2028 with GMP executed later in the year.

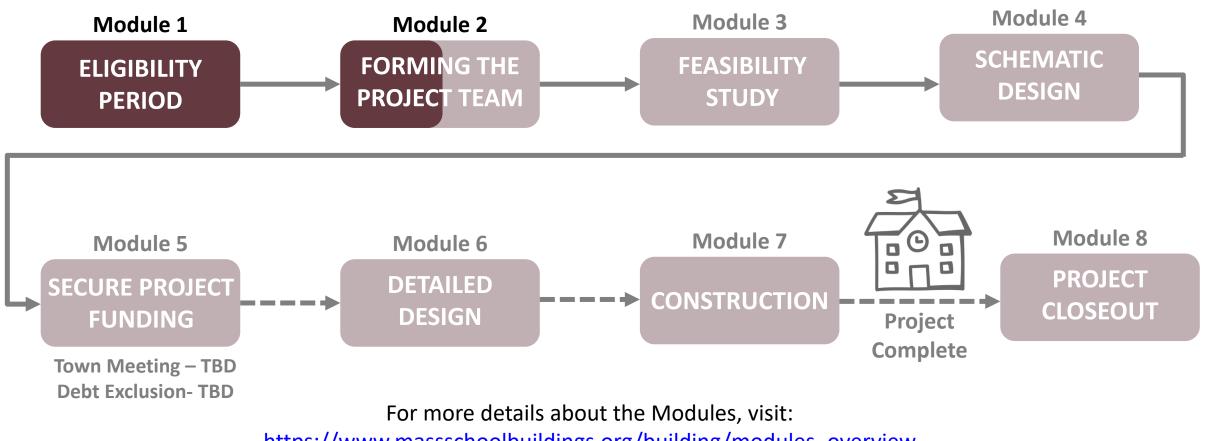
THANK YOU!

LeftField

THE RIGHT CHOICE IN PROJECT MANAGEMENT

Boston | Worcester | Providence | Manchester (NH)

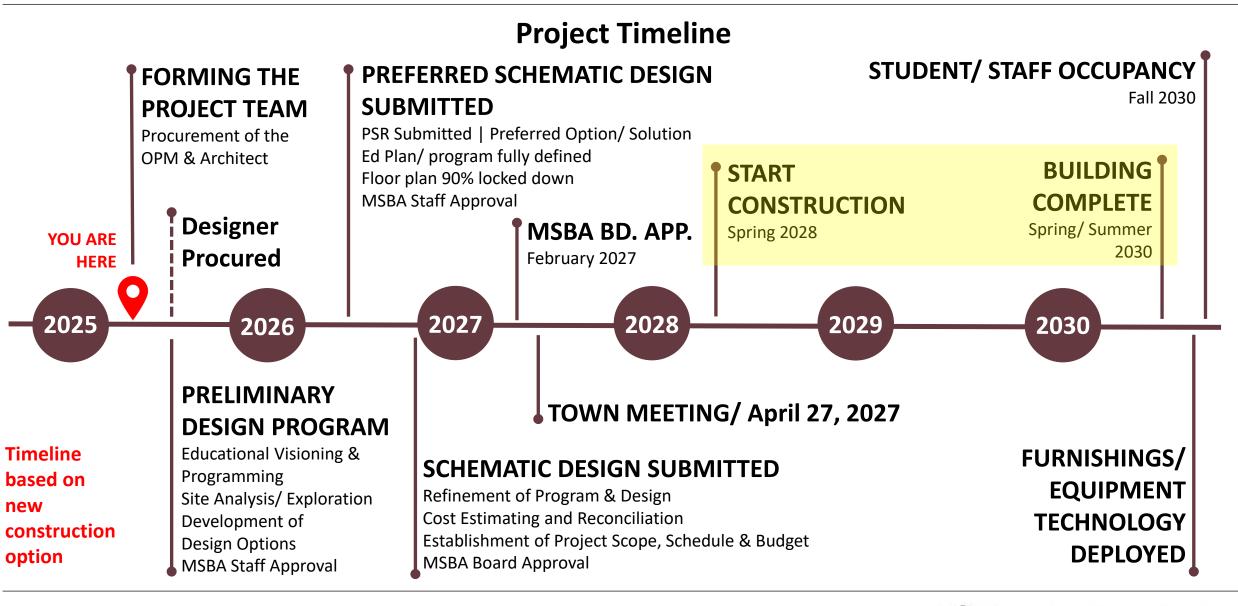
Massachusetts School Building Authority [MSBA] Process





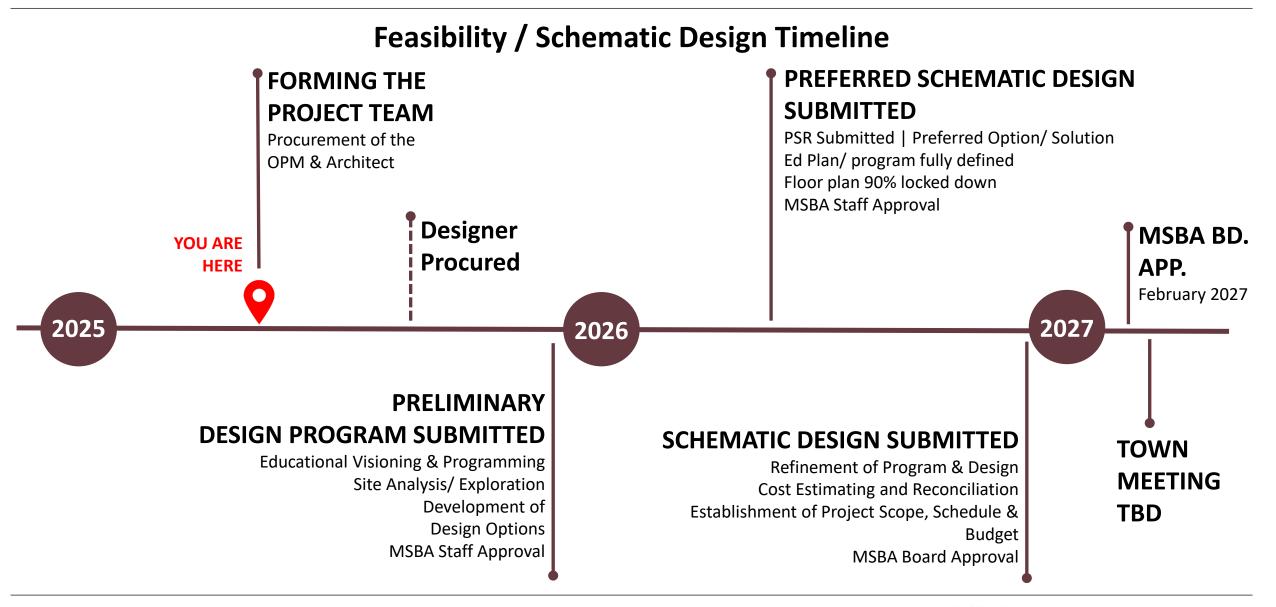








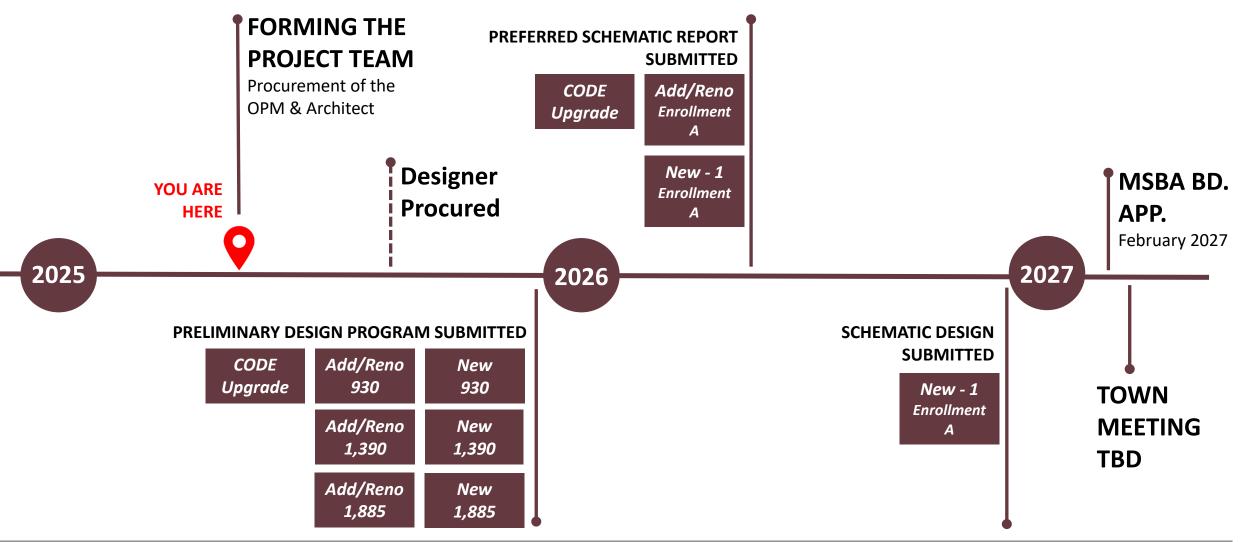








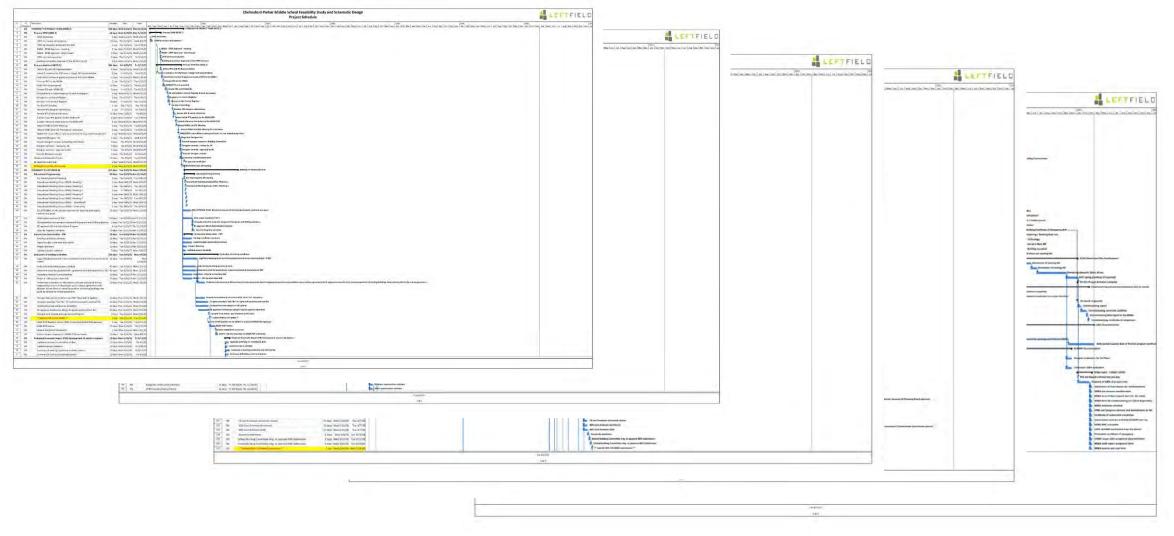
Feasibility / Schematic Design Timeline – Options to Study







DRAFT PROJECT SCHEDULE – IN DEVELOPMENT







Designer	172 L L	% Work Complete	Task Name	Duration	Start Fi	inish	
Designer		0%	Procure Architect (MOD 2)	106 days	Wed 4/9/25 V	Wed 9/3/25	Apr May Jun Jul Aug Sep Oct Procure Architect (MOD 2)
	2	0%	Develop Designer RFS	15 days	Wed 4/9/25 T	ue 4/29/25	Develop Designer RFS
Selection	3	0%	Present RFS Process to the SBC	1 day	Thu 4/24/25 T	hu 4/24/25	Present RFS Process to the SBC
RFS Process	4	0%	Select 3 members for DSP team / Assign DSP subcommittee	1 day	Thu 4/24/25 T	hu 4/24/25	Select 3 members for DSP team / Assign DSP subcommittee
NFJ FIULESS	5	0%	SBC designates point-person for the RFS process	1 day	Thu 4/24/25 T	hu 4/24/25	SBC designates point-person for the RFS process
	6	0%	RFS is finalized	9 days	Wed 4/30/25 N	Mon 5/12/25	RFS is finalized
	7	0%	MSBA OPM meeting	1 day	Mon 5/12/25 M	Mon 5/12/25	MSBA OPM meeting
	8	0%	MSBA issues OPM approval letter	2 days	Tue 5/13/25 V	Ved 5/14/25	Konstantiation approval letter
	9	0%	OPM contract is executed and issued to the MSBA	1 day	Thu 5/15/25 T	'hu 5/15/25	OPM contract is executed and issued to the MSBA
RFS is issued to the MSBA	10	0%	LF issues RFS to the MSBA	1 day	Fri 5/16/25 F	ri 5/16/25	LF issues RFS to the MSBA
May 15	11	0%	MSBA-RFS review period	10 days	Mon 5/19/25 F	ri 5/30/25	MSBA-RFS review period
	12	0%	Finalize RFS with MSBA/BC	5 days	Mon 6/2/25 F	ri 6/6/25	Finalize RFS with MSBA/BC
	13	0%	Ad submitted in Central Register & local newspape	r 1 day	Tue 6/10/25 T	ue 6/10/25	Ad submitted in Central Register & local newspaper
	14	0%	Ad appears in Central Register	1 day	Wed 6/18/25V	Ved 6/18/25	Ad appears in Central Register
	15	0%	Ad runs in the Central Register	10 days	Thu 6/19/25 V	Ved 7/2/25	Ad runs in the Central Register
	16	0%	On-Site RFS briefing	1 day	Wed 6/25/25V	Ved 6/25/25	On-Site RFS briefing
	17	0%	Receive RFS designer submissions	1 day	Thu 7/3/25 T	hu 7/3/25	Receive RFS designer submissions
	18	0%	Review RFS & check references	10 days	Fri 7/4/25 T	hu 7/17/25	Review RFS & check references
	19	0%	Submit initial RFS packets to the MSBA DSP	1 day	Fri 7/11/25 F	ri 7/11/25	Submit initial RFS packets to the MSBA DSP
Attend Designer Selection Panel	20	0%	Submit reference check data to the MSBA DSP	1 day	Fri 7/18/25 F	ri 7/18/25	Submit reference check data to the MSBA DSP
[DSP] meetings	21	0%	Attend MSBA 1st DSP Meeting	1 day	Tue 7/29/25 T	ue 7/29/25	Attend MSBA 1st DSP Meeting
July 29, Aug 12. TBD	22	0%	Attend MSBA 2nd DSP Meeting for Interviews	1 day	Tue 8/12/25 T	ue 8/12/25	F Attend MSBA 2nd DSP Meeting for Interviews
July 23, Aug 12. 100	23	0%	MSBA DSP issues official ranking and letter re: top ranked design firm	2 days	Wed T 8/13/25	hu 8/14/25	Dates subject to MSBA DSP issues official ranking and letter re: to
	24	0%	Negotiate Designer Fee	5 days	Fri 8/15/25 T	hu 8/21/25	change based on Kegotiate Designer Fee
	25	0%	Present designer contact to Building Committee	1 day	Fri 8/22/25 F	ri 8/22/25	Present designer contact to Building Commi
	26	0%	Designer contract - review by BC	5 days	Mon 8/25/25F	ri 8/29/25	MSBA DSP Designer contract - review by BC
	27	0%	Designer contract - approval by BC	1 day	Mon 9/1/25 N	Mon 9/1/25	Designer contract - approval by BC
Execute Designer Contract	28	0%	Execute Designer contact	2 days	Tue 9/2/25 V	Wed 9/3/25	Constraints
_	29	0%	Develop schedule/work plan	10 days	Thu 9/4/25 V	Ved 9/17/25	Develop schedule/work pla
September	30	0%	SBC approves work plan	1 day	Thu 9/18/25 T	hu 9/18/25	SBC approves work plan
	31	0%	MSBA/District kick off meeting - TBD	20 days	Fri 9/19/25 T	hu 10/16/25	MSBA/D





- 1. RFS Overview
- 2. Designer Selection Panel Composition
- 3. Public Notice
- 4. Master File Brochure and Application
- 5. Selection Criteria
- 6. Selection Process
- 7. Award of Contract
- 8. RFS overview
- 9. Schedule of tasks/activities





RFS overview

- Standard MSBA RFS (<u>Request For Services</u>) shall be utilized.
- Edits to the RFS shall be reviewed and approved by the MSBA prior to public advertising.
- Sample edits:
 - Project background data.
 - Specific project goals can be defined.
 - Scopes of services can be refined.
 - Project specific schedule milestones.

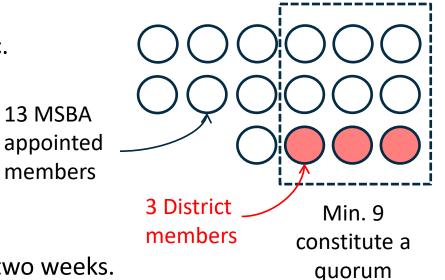




Designer Selection Panel (DSP) Composition

Designer Selection Panel (DSP)

- Composed of 13 members appointed by the Executive Director of the MSBA with varying areas of expertise, plus....
- 3 members proposed by the respective city/town/district, etc.
 - 1 member shall be designated by the school committee.
 - 1 member shall be the superintendent of schools.
 - 1 member shall be the CEO of the city/Town.
- Min. of 9 members shall constitute a quorum.
- Meetings are open to the public and are typically held every two weeks.







Selection Criteria

- Qualified Designer within the meaning of M.G.L. Ch. 7C, section 44.
- MCPPO certified.
- Must agree to contract with MBE/WBE businesses percentage requirements
- Experience/performance.
- Workload.
- Qualifications of personnel / consultants assigned to the project.
- Financial stability.
- Geographical proximity of the firm.

NOTE:

Cities, towns, regional school districts, and independent agricultural and technical schools subject to these procedures **shall** not rank or pre-rank applicants. Rankings shall occur only by vote of the DSP in accordance with these procedures and shall occur only after interviews, if allowed by vote of the DSP, have been concluded by the DSP.





Selection Process Options

- DSP may request interviews with highest point total applicants. After interviews are completed, the DPS shall rank the firms in order of qualifications.
- If the DSP choses not to conduct interviews, then the DSP shall rank the 3 highest point total firms in order of qualifications/ranking.
- In the event of ties, the chairperson of the DSP shall determine a procedure to break such tie.





Award of Contract

- Contract is subject to the approval of the MSBA.
- If the Applicant (Chelmsford) choses not to proceed with the highest ranked designer a written justification shall be issued to the DSP, and the applicant shall not proceed until they have received written approval to proceed from the Executive Director.

Additional information on the MSBA selection process can be found via the following links:

https://www.massschoolbuildings.org/index.php/building/team/dsp

https://www.massschoolbuildings.org/building/team/dsp/process

https://www.massschoolbuildings.org/sites/default/files/edit-contentfiles/Building With Us/Project Team/Designer/DSP%20Procedures%20February%202025(1).pdf





MSBA Pro Pay | LeftField Project Budget

MSBA ID: Chelmsford Parker Middle School Feasibility Study	_	1. C.		Current Budget							Left	Field
Project Director / Manager: David Saindon / Hamdi Cobanoglu	Period Ending MSBA Reimbursement Package Includes CM Requisition / CO #	5/31/2025 1 H/A		L							Leiu	
	1.00	FSA Budget (A)	<u>Budaet</u> <u>Changes</u> (B)	Rov. FSA Budget [C]	Committee Costs [0]	Expended [E]	Unspent (F)=(D)-(E)	Remaining Budget [G]=[C]-[D]	<u>% Complete</u> being specific [H]#[E]/[J]	<u>.CTC</u> (sentest constitual) M	Anticipated <u>C B C</u> [J]=[D]+[I]	Variance docs doc [K]e[C]-[J]
0001 0000 Owner's Project Manager		\$445,000	\$0	\$445,000	\$0	\$0	.\$0	\$445,000		\$445,000	\$445,000	\$
0001 0000 Feasibility Study (Leftfield, LLC)		\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,000		\$445,000	\$445,000	\$1
0002 0000 Designer		\$1,005,000	50	\$1,005,000	\$0	\$0	\$0	\$1,005,000	-	\$1,005,000	\$1,005,000	31
0002 0000 Fessibility Study		\$1,005,000		\$1,005,000	\$0	\$0	\$0	\$1,005,000		\$1,005,000	\$1,005,000	\$0
0003 0000 Environmental & Site Feasibility Stud	l <u>v</u>	\$250,000	\$0 \$0	\$250,000	\$0	\$0	50	\$250,000	-	\$250,000	\$250,000	\$(
0003 0000 Subconsultants		\$250,000	\$0	\$250,000	\$0	SO	\$0	\$250,000		\$250,000	\$250,000	\$0
0004 0000 OTHER		\$100,000	50	\$100,000	\$0	\$0	\$0	\$100,000	-	\$100,000	\$100,000	5
0004 0000 Owner's Contingency/Other		\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		\$100,000	\$100,000	\$(
FEASIBILITY STUDY AGREEMENT TOTALS		\$1,800,000	50	\$1,800,000	\$0	\$0	\$0	\$1,800,000		\$1,800,000	\$1,800,000	\$(



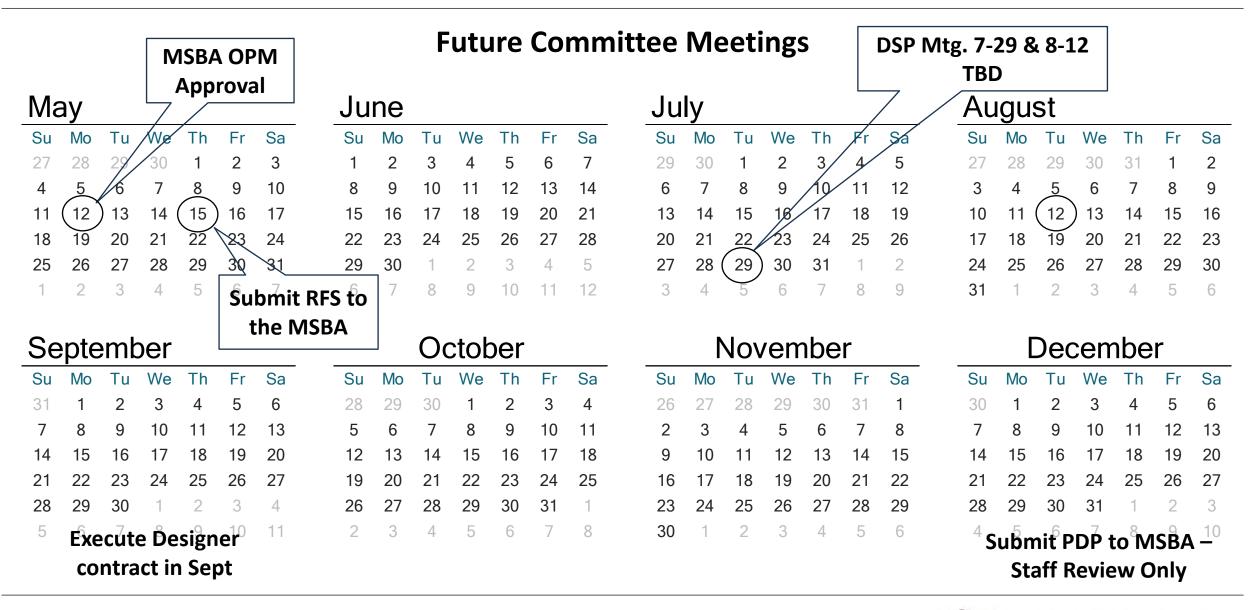


Sample Invoice Log for Committee Approval

MSBA Data Entry She Date Period Ending: MSBA Reimbursemen Included GC/CM Requ	t Package #: 5	/1/2019 /30/2019 Sample Invoice Summary #1 N/A			
Invoice #	Invoice Date	Vendor	Cost Code	Eligible	Ineligible
1	5/1/2019	Leftfield, LLC (OPM Services for April 2019)	0001 0000	\$10,000.00	
			Subtotal:	\$10,000.00	\$0.0
		sample Invoice	Subtotal:	\$0.00	\$0.
<u></u>			Subtotal:	\$0.00	\$0.0
		Total of Invoices Subn	nitted Eligible + Ineligible	\$10,000	1.00
Leftfield Project Manag	ger	Date			
GDBC Representative	4	Date			
GDBC Meeting Date:					











Chelmsford Parker School Building Committee | Committee Meeting 1 – April 24, 2025

Thank You!





