

Chelmsford Public Schools

	A	B	C	D	E
1	Transportation Expenses				
2					
3					
4	Types of Buses	Number of Buses	Cost per day	Number of Days	Total
5	Regular	29	300.00	180	1,566,000
6	Kindergarten	16	42.00	180	120,960
7	Middle	8	42.00	180	60,480
8	Crossing Guards				4,000
9	Homeless Transportation				110,000
10	Sub-Total				1,861,440
11	Less Anticipated Bus Fees				400,000
12	Total Transportation Budget				1,461,440
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27	Desktop/TransportationExpenses				