					Town of Che	elmsford						
				Capita	Improvement F	Program Sumn	nary					
		1			Fiscal Years 2	2013-2022	1				1	
Projects by	Functional Category	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
		<u>1 12013</u>	112014	112015	112010	112017	112010	112019	112020	112021	1 12022	<u>10tai</u>
Municipal I												
	Town Offices											
	Renovation gym, restrooms, stage, heati	ng,	\$172,800									\$172,800
	Parking lot lighting		\$29,250									\$29,250
	Parking lot, curbs and walks				\$145,600							\$145,600
	Roof replacement						\$236,122					\$236,122
	Adams Library											
	Upgrade to controllers for 3 AHU's	\$65,000										\$65,000
		\$00,000										\$00,000
	MacKay Library											
	Repair clap boards, replace shutters and	paint	\$26,000									\$26,000
	Roof replacement			\$42,588								\$42,588
												·
	Center Fire Station											
	Renovation or replacement of Fire Heado	quarters will be re	-visited to come	up with a solid	plan on what is b	est for the town	that can be bro	ught to the towr	n residence.			
			\$5,000,000		-			-	\$7,000,000			\$12,000,000
	East Fire Station											\$C
	Roof replacement		\$81,890									\$81,890
	Replace hose tower											\$C
	North Fire Station											
	South Fire Station											
	Roof replacement					\$66,082						\$66,082
	West Fire Station											
	DPW Facility											
	DPW on Alpha Road phase 1 is schedule	ed to be on the h	allet for April 6th	for 4.6million	proposed Phase	e 2 is to be brou	ught to the table	in 2015 for 6 0n	nillion.			
				\$6,000,000			.g. // to the table					\$6,000,000
	Delies Otation and Maint Comme											
	Police Station and Maint Garage											
	Center Town Hall (Old)											

				Town of Che							
			Capital		Program Summ	ary					
				Fiscal Years 2	2013-2022			1			
Projects by Functional Category	FY2013	FY2014	FY2015	<u>FY2016</u>	<u>FY2017</u>	FY2018	FY2019	<u>FY2020</u>	FY2021	<u>FY2022</u>	<u>Total</u>
North Town Hall											
Chelmsford Country Club											
Replace HVAC systems		\$26,000									\$26,000
Senior Center											
Install emergency generator											\$0
Replace HVAC systems			\$60,320								\$60,320
Replace roof					\$105,820						\$105,820
Center Common											
New flag pole											\$0
Dwelling (Dutton House)											
Replace windows and doors		\$33,592									\$33,592
replace front pourch		\$22,880									\$22,880
repair walls, ceilings and paint interior			\$17,680								\$17,680
Replace old steam system/with hot water				\$27,040							\$27,040
Domestic water piping needs to be replace	ed					\$22,880					\$22,880
* The above work will not make the building Al	DA accecable. It w	ould need ramps,	ADA restrooms,s	ome doors wider	nd and an elevator		\$202,800				\$202,800
estimated cost of \$195,000											
Chelmsford Forum											
											\$0
Non-School Facilities Subtotal	\$65,000	\$5,392,412	\$6,120,588	\$172,640	\$171,902	\$259,002	\$202,800	\$7,000,000	\$0		\$19,384,343
											\$19,384,343

					Town of Che	elmsford						
				Capital		Program Summa	ary					
		1			Fiscal Years	2013-2022						
Draiaata hu	Functional Catagon	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Projects by	Functional Category	<u>F12013</u>	<u>F12014</u>	<u>F12015</u>	<u>F12010</u>	<u>F12017</u>	<u>F12010</u>	<u>F12019</u>	<u>F12020</u>	<u>F 1 202 I</u>	<u>F12022</u>	<u>Total</u>
Public Edu	cation											
	Byam School											
	Gymnasium Upgrades			\$89,705								\$89,70
	Kitchen/ Cafeteria Upgrades			\$185,333								\$185,333
	DDC Control System		\$53,617									\$53,617
	Univent Air Handling Replacement		\$442,043									\$442,043
	Doors and Hardware						\$199,052					\$199,052
	Plumbing				\$304,564							\$304,564
	Casework and paint					\$275,891						\$275,89
	Parking lot light replacement							\$54,120				\$54,120
	Byam School Subtotal	\$0	\$495,660	\$275,038	\$304,564	\$275,891	\$199,052	\$54,120	\$0	\$0		\$1,604,32
	Center School											\$1,604,32
	Center School											
	Harrington School											
	Gymnasium Upgrade									\$108,349		\$108,349
	Kitchen/ Cafeteria Upgrades							\$220,136				\$220,136
	DDC Control System			\$55,374								\$55,374
	Univent Air Handling Replacement			\$474,984								\$474,984
	Doors and Hardware						\$199,913					\$199,913
	Plumbing				\$293,687							\$293,687
	Casework and paint					\$228,604						\$228,604
	Create New Parking Lot		\$255,150									\$255,150
	Parking lot light replacement								\$30,240			\$30,240
	Harrington School Subtotal	\$0	\$255,150	\$530,358	\$293,687	\$228,604	\$199,913	\$220,136	\$30,240	\$108,349		\$1,866,430
												\$1,866,43
	Westlands School											
	Gymnasium Upgrade		\$79,449									\$79,449
	Kitchen/ Cafeteria Upgrades		φ10,440						\$210,633			\$210,633
	DDC Control System			\$59,486					φ210,000			\$59,480
	Univent Air Handling Replacement			\$510,262								\$510,262
	Doors and Hardware			<i>\$0.0,202</i>			\$199,052					\$199,052
	Plumbing				\$315,441		\$100,00L					\$315,44
	Casework and paint	+ +			<i>vo.o,111</i>	\$249,525						\$249,52
	Parking lot light replacement	1				÷= 10,0±0		\$30,240				\$30,240
	Westlands School Subtotal	\$0	\$79,449	\$569,748	\$315,441	\$249,525	\$199,052	\$30,240	\$210,633	\$0		\$1,654,089
			, .	,		,	,	,	,			\$1,654,08
	South Row School											
	Gymnasium Upgrade		\$67,301									\$67,30
	Kitchen/ Cafeteria Upgrades	+ +	φ07,301			\$213,491						\$213,49 ²
	Doors and Hardware	+ +		\$174,494		φ ∠ I 3,4 9 I						\$213,49 \$174,494
	Plumbing	255441		φ17 4 ,494								\$255,44
	Casework and paint	200441			\$203,684							\$203,684 \$203,684
	Parking lot light replacement	+ +			φ203,004		\$33,600					\$33,600
	South Row School Subtotal	\$255,441	\$67,301	\$174,494	\$203,684	\$213,491	\$33,600 \$33,600	\$0	\$0	\$0		\$948,01

					Town of Che	msford						
				Capital	Improvement P		ary					
					Fiscal Years 2	013-2022			1			
Projects	by Functional Category	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
												\$948,011
	Parker School											
	Parking Lot, Curbs and Sidewalks					\$339,293						\$339,293
	Univent Replacement & DDC controls		\$596,333			<i>\\</i> 000,200						\$596,333
	Plumbing		\$000,000		\$366,792							\$366,792
	Gymnasium Upgrade	\$119,000										\$119,000
	Kitchen/Cafeteria and Stage Upgrade	\$110,000		\$265,037								\$265,037
	Ceiling Additions to Classrooms			, ,					\$389,273			\$389,273
	Furniture								, , .	\$60.568		\$60,568
	Casework and paint						\$361,425			, ,		\$361,425
	Renovate locker rooms	\$42,000					, , .					\$42,000
	Parking lot light replacement	, , ,						\$37,200				\$37,200
	Parker School Subtotal	\$161,000	\$596,333	\$265,037	\$366,792	\$339,293	\$361,425	\$37,200	\$389,273	\$60,568		\$2,576,920
										. ,		\$2,576,920
	McCarthy School											
	Floor Tile Replacement				\$531,991							\$531,991
	Parking Lot, Curbs and Sidewalks	\$70.000			\$531,991							<u>\$531,991</u> \$70.000
	Plumbing	\$70,000	\$397,555									\$70,000 \$397,555
	Doors and Hardware		\$397,555		\$141,984							\$141,984
	Auditorium Refurbish			\$647,741	\$141,904							\$647,741
	Kitchen/Cafeteria Upgrade			φ047,741				\$256,355				\$256,355
	Casework and paint			\$381,427				\$200,000				\$250,555
	Furniture			φ301,42 <i>1</i>				\$64,921		\$50,400		\$115,321
	Renovate locker rooms	\$52,000						¢04,921		\$30,400		\$115,321
	Renovate lecture hall	⊅5∠,000							\$106,400			\$52,000
	Replace curtain wall windows (Big Gym)						\$228,480		φ100,400			\$106,400
	Parking lot light replacement					\$72,128	φ220, 4 00					\$72,128
	McCarthy School Subtotal	\$122,000	\$397.555	\$1,029,168	\$673,975	\$72,120 \$72,128	\$228,480	\$321,276	\$106,400			\$2,950,982
	incoartiny School Subtotal	φ122,000	φ 397,3 55	ψ1,023,100	φ013,915	φ12,120	φ 220, 4 00	φ 321,27 0	\$100, 4 00			\$3,001,382
												J2,001,382

				Capital	Improvement F Fiscal Years 2	Program Summa	ary					
-					Fiscal Years 2	013-2022						
cts by	Functional Category	FY2013	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
	High School											
	Univent Air Handling Replacement		\$969,487									\$969
	Parking Lot, Curbs and Sidewalks					\$563,968						\$56
	Kitchen/Cafeteria Upgrade				\$265,330							\$26
	Plumbing			\$766,714								\$76
	Lecture Halls Upgrade (2)			\$102,816								\$10
	Casework and paint		\$610,200									\$61
	Furniture								\$135,680			\$13
	Gymnasium	\$305,000										\$30
	Stadium Field	A			\$146,717							\$14
_	Stadium Lights	\$55,000										
	Renovate locker & team rooms (7 rooms)	\$95,000										\$9
	Renovate career center				\$217,000							\$21
	Renovate tennis courts							\$113,393				\$11
	Parking lot light replacement High School Subtotal	\$455.000	\$1,579,687	\$869,530	\$629,047	\$563.968	\$125,488 \$125,488	\$113,393	\$135,680			\$12 \$4,4 7
	The above capital list will take care of the ne on the capital list will exceed our ability to co	omplete this wo	ork with capital fu	unds alone. The	lists do not take	in to account the	e full ADA need	s, address SBA s				\$4,4
		omplete this wo	ork with capital fu	unds alone. The	lists do not take	in to account the	e full ADA need	s, address SBA s				\$4,4
	on the capital list will exceed our ability to co Science rooms, as well as items not comple School Administration Offices	omplete this wo	ork with capital fu	unds alone. The novations. We t	lists do not take	in to account the	e full ADA need	s, address SBA s				
	on the capital list will exceed our ability to cc Science rooms, as well as items not comple	omplete this wo	ork with capital fu	unds alone. The	lists do not take	in to account the	e full ADA need	s, address SBA s				
	on the capital list will exceed our ability to co Science rooms, as well as items not comple School Administration Offices	omplete this wo	ork with capital fu	unds alone. The novations. We t	lists do not take	in to account the	e full ADA need	s, address SBA s				
	on the capital list will exceed our ability to co Science rooms, as well as items not comple School Administration Offices Replace roof	omplete this wo	ork with capital fu	unds alone. The novations. We t	lists do not take	in to account the	e full ADA need	s, address SBA s				\$12
	on the capital list will exceed our ability to co Science rooms, as well as items not comple School Administration Offices Replace roof All Town Buildings	omplete this wo	ork with capital fu million school re	unds alone. The novations. We t	lists do not take	in to account the	e full ADA need	s, address SBA s				\$12
	on the capital list will exceed our ability to co Science rooms, as well as items not comple School Administration Offices Replace roof All Town Buildings Light Sensor Project Install LifeGuard System Town Wide	omplete this wo	standing s	unds alone. The novations. We t	lists do not take	in to account the	e full ADA need	s, address SBA s				\$12 \$8 \$13
	on the capital list will exceed our ability to co Science rooms, as well as items not comple School Administration Offices Replace roof All Town Buildings Light Sensor Project Install LifeGuard System	omplete this wo	ork with capital fu million school re \$80,000	unds alone. The novations. We t	lists do not take	in to account the	e full ADA need	s, address SBA s				\$4,- \$12 \$12 \$13 \$13 \$32
	on the capital list will exceed our ability to co Science rooms, as well as items not comple School Administration Offices Replace roof All Town Buildings Light Sensor Project Install LifeGuard System Town Wide Replace 5 vehicles with hybrids Maintenance/ Misc.	omplete this wo	standing s	unds alone. The enovations. We t \$121,800	lists do not take	in to account the	e full ADA need	s, address SBA s				\$12 \$8 \$13 \$32
	on the capital list will exceed our ability to co Science rooms, as well as items not comple School Administration Offices Replace roof All Town Buildings Light Sensor Project Install LifeGuard System Town Wide Replace 5 vehicles with hybrids Maintenance/ Misc. Pick-Up/ Truck Replacement	omplete this wo	standing s	unds alone. The novations. We t	lists do not take	in to account the Building project	e full ADA need	s, address SBA s				\$12 \$8 \$13 \$32 \$32
	on the capital list will exceed our ability to co Science rooms, as well as items not comple School Administration Offices Replace roof All Town Buildings Light Sensor Project Install LifeGuard System Town Wide Replace 5 vehicles with hybrids Maintenance/ Misc. Pick-Up/ Truck Replacement ADA Compliance	omplete this wo	standing s	unds alone. The enovations. We t \$121,800	lists do not take pelieve a School	in to account the	e full ADA need	s, address SBA s				\$12 \$8 \$13 \$32 \$32 \$32 \$32 \$33
	on the capital list will exceed our ability to co Science rooms, as well as items not comple School Administration Offices Replace roof All Town Buildings Light Sensor Project Install LifeGuard System Town Wide Replace 5 vehicles with hybrids Maintenance/ Misc. Pick-Up/ Truck Replacement ADA Compliance Tractor Replacement	omplete this wo	\$80,000 \$133,000 \$220,000	unds alone. The enovations. We t \$121,800	lists do not take	in to account the Building project	e full ADA need	s, address SBA s				\$12 \$8 \$13 \$32 \$32 \$32 \$33 \$4 \$33 \$4 \$33 \$4 \$33 \$4 \$4 \$33 \$4 \$33 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4
	on the capital list will exceed our ability to co Science rooms, as well as items not comple School Administration Offices Replace roof All Town Buildings Light Sensor Project Install LifeGuard System Town Wide Replace 5 vehicles with hybrids Maintenance/ Misc. Pick-Up/ Truck Replacement ADA Compliance Tractor Replacement Central Storage Facility	omplete this wo	standing s	\$121,800 \$121,800 \$41,180	lists do not take pelieve a School	in to account the Building project	e full ADA need	s, address SBA s				\$12 \$8 \$13 \$32 \$32 \$33 \$4 \$33 \$4 \$33 \$4 \$33 \$4 \$17
	on the capital list will exceed our ability to cc Science rooms, as well as items not comple School Administration Offices Replace roof All Town Buildings Light Sensor Project Install LifeGuard System Town Wide Replace 5 vehicles with hybrids Maintenance/ Misc. Pick-Up/ Truck Replacement ADA Compliance Tractor Replacement Central Storage Facility Spider Lift	\$100,000	\$80,000 \$133,000 \$220,000 \$179,128	\$121,800 \$121,800 \$41,180 \$174,000	lists do not take pelieve a School	in to account the Building project	e full ADA need	s, address SBA s ry around 2020.	tandards for cl	assroom sizes a		\$1: \$1 \$3: \$3: \$3: \$4: \$1 \$1 \$1 \$1
	on the capital list will exceed our ability to co Science rooms, as well as items not comple School Administration Offices Replace roof All Town Buildings Light Sensor Project Install LifeGuard System Town Wide Replace 5 vehicles with hybrids Maintenance/ Misc. Pick-Up/ Truck Replacement ADA Compliance Tractor Replacement Central Storage Facility	omplete this wo	\$80,000 \$133,000 \$220,000	\$121,800 \$121,800 \$41,180	lists do not take pelieve a School	in to account the Building project	e full ADA need	s, address SBA s				\$12 \$8 \$13 \$32 \$32 \$4 \$32 \$4 \$13 \$17 \$1,12
	on the capital list will exceed our ability to cc Science rooms, as well as items not comple School Administration Offices Replace roof All Town Buildings Light Sensor Project Install LifeGuard System Town Wide Replace 5 vehicles with hybrids Maintenance/ Misc. Pick-Up/ Truck Replacement ADA Compliance Tractor Replacement Central Storage Facility Spider Lift	\$100,000	\$80,000 \$133,000 \$220,000 \$179,128	\$121,800 \$121,800 \$41,180 \$174,000	lists do not take pelieve a School	in to account the Building project	e full ADA need	s, address SBA s ry around 2020.	tandards for cl	assroom sizes a		\$12 \$8 \$13
	on the capital list will exceed our ability to cc Science rooms, as well as items not comple School Administration Offices Replace roof All Town Buildings Light Sensor Project Install LifeGuard System Town Wide Replace 5 vehicles with hybrids Maintenance/ Misc. Pick-Up/ Truck Replacement ADA Compliance Tractor Replacement Central Storage Facility Spider Lift	\$100,000	\$80,000 \$133,000 \$220,000 \$179,128	\$121,800 \$121,800 \$41,180 \$174,000	lists do not take pelieve a School	in to account the Building project	e full ADA need	s, address SBA s ry around 2020.	tandards for cl	assroom sizes a		\$12 \$8 \$13 \$32 \$32 \$32 \$4 \$32 \$4 \$17 \$17 \$1,12