

**Town of Chelmsford**  
**Capital Improvement Program Summary**  
**Fiscal Years 2013-2022**

Projects by Functional Category	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
<b>Municipal Facilities</b>											
<b><u>Town Offices</u></b>											
Renovation gym, restrooms, stage, heating,		\$172,800									\$172,800
Parking lot lighting		\$29,250									\$29,250
Parking lot, curbs and walks				\$145,600							\$145,600
Roof replacement						\$236,122					\$236,122
<b><u>Adams Library</u></b>											
Upgrade to controllers for 3 AHU's	\$65,000										\$65,000
<b><u>MacKay Library</u></b>											
Repair clap boards, replace shutters and paint		\$26,000									\$26,000
Roof replacement			\$42,588								\$42,588
<b><u>Center Fire Station</u></b>											
Renovation or replacement of Fire Headquarters will be re-visited to come up with a solid plan on what is best for the town that can be brought to the town residence.											
		\$5,000,000						\$7,000,000			\$12,000,000
<b><u>East Fire Station</u></b>											
Roof replacement		\$81,890									\$81,890
Replace hose tower											\$0
<b><u>North Fire Station</u></b>											
<b><u>South Fire Station</u></b>											
Roof replacement					\$66,082						\$66,082
<b><u>West Fire Station</u></b>											
<b><u>DPW Facility</u></b>											
DPW on Alpha Road phase 1 is scheduled to be on the ballot for April 6th for 4.6million. A proposed Phase 2 is to be brought to the table in 2015 for 6.0million.											
			\$6,000,000								\$6,000,000
<b><u>Police Station and Maint Garage</u></b>											
<b><u>Center Town Hall (Old)</u></b>											



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<b>Public Education</b>											
<b>Byam School</b>											
Gymnasium Upgrades			\$89,705								\$89,705
Kitchen/ Cafeteria Upgrades			\$185,333								\$185,333
DDC Control System		\$53,617									\$53,617
Univent Air Handling Replacement		\$442,043									\$442,043
Doors and Hardware						\$199,052					\$199,052
Plumbing				\$304,564							\$304,564
Casework and paint					\$275,891						\$275,891
Parking lot light replacement							\$54,120				\$54,120
<b>Byam School Subtotal</b>	<b>\$0</b>	<b>\$495,660</b>	<b>\$275,038</b>	<b>\$304,564</b>	<b>\$275,891</b>	<b>\$199,052</b>	<b>\$54,120</b>	<b>\$0</b>	<b>\$0</b>		<b>\$1,604,325</b>
											\$1,604,325
<b>Center School</b>											
<b>Harrington School</b>											
Gymnasium Upgrade									\$108,349		\$108,349
Kitchen/ Cafeteria Upgrades							\$220,136				\$220,136
DDC Control System			\$55,374								\$55,374
Univent Air Handling Replacement			\$474,984								\$474,984
Doors and Hardware						\$199,913					\$199,913
Plumbing				\$293,687							\$293,687
Casework and paint					\$228,604						\$228,604
Create New Parking Lot		\$255,150									\$255,150
Parking lot light replacement								\$30,240			\$30,240
<b>Harrington School Subtotal</b>	<b>\$0</b>	<b>\$255,150</b>	<b>\$530,358</b>	<b>\$293,687</b>	<b>\$228,604</b>	<b>\$199,913</b>	<b>\$220,136</b>	<b>\$30,240</b>	<b>\$108,349</b>		<b>\$1,866,436</b>
											\$1,866,436
<b>Westlands School</b>											
Gymnasium Upgrade		\$79,449									\$79,449
Kitchen/ Cafeteria Upgrades								\$210,633			\$210,633
DDC Control System			\$59,486								\$59,486
Univent Air Handling Replacement			\$510,262								\$510,262
Doors and Hardware						\$199,052					\$199,052
Plumbing				\$315,441							\$315,441
Casework and paint					\$249,525						\$249,525
Parking lot light replacement							\$30,240				\$30,240
<b>Westlands School Subtotal</b>	<b>\$0</b>	<b>\$79,449</b>	<b>\$569,748</b>	<b>\$315,441</b>	<b>\$249,525</b>	<b>\$199,052</b>	<b>\$30,240</b>	<b>\$210,633</b>	<b>\$0</b>		<b>\$1,654,089</b>
											\$1,654,089
<b>South Row School</b>											
Gymnasium Upgrade		\$67,301									\$67,301
Kitchen/ Cafeteria Upgrades					\$213,491						\$213,491
Doors and Hardware			\$174,494								\$174,494
Plumbing	255441										\$255,441
Casework and paint				\$203,684							\$203,684
Parking lot light replacement						\$33,600					\$33,600
<b>South Row School Subtotal</b>	<b>\$255,441</b>	<b>\$67,301</b>	<b>\$174,494</b>	<b>\$203,684</b>	<b>\$213,491</b>	<b>\$33,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$948,011</b>



