TUITIONS

FY14 COSTS	4,527,902		
FY15 EXPENSES:			
Actuals(present)	1,883,710		
Encumbrances(present)	2,479,906		
sub-total expenses	4,363,616		
Minus FY14 bills:			
Unpaid bills(141K)	81,793		
Unnpaid bills(873k)	108,329	cb	108329
sub-total expenses	190,122		
Sub-total	4,173,494		
Total required	354,408		

CONTRACTED SERVICES:

FY14 COSTS	1,209,773
FY15 EXPENSES:	
Actuals(present)	633,725
Encumbrances(present)	828,128
sub-total expenses	1,461,853
Minus FY14 bills:	
Unpaid bills(141K)	22,158
Unnpaid bills(873k)	254,361
sub-total expenses	276,519
Sub-total	1,185,334
Total required	24,439