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298	29830223	905	298 -00 -0 -00-02-905
299	29973812	490	299 -0000-00-00-00-490
299	29973812	730	299 -0000-00-00-00-730
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300	30014014	250	300 -0000-00-00-00-250
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304	30427413	905	304 -0000-00-00-00-905
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502	50263673	907	502 -0000-00-00-00-907
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513	51333621	250	513 -0000-00-00-00-250
513	51333622	730	513 -0000-00-00-00-730
513	51333623	905	513 -0000-00-00-00-905

ACCOUNT DESCRIPTION	TYPE	ORIGINAL APPROP	TRANFRS/ADJSMTS
CURRICULUM DEVELOP/ENRICHMENT	E	66,567	0
LONGEVITY SECRETARY	E	2,600	0
LONGEVITY SECRETARY	E	650	0
LONGEVITY SECRETARY HIGH SCHL	E	800	0
LONGEVITY SECRETARY MCCARTHY	E	1,400	0
LONGEVITY SECRETARY PARKER	E	650	0
LONGEVITY SECRETARY CENTER	E	750	0
LONGEVITY/PSP	E	550	0
LONGEVITY/PSP	E	1,990	0
LONGEVITY/PSP	E	693	0
LONGEVITY/PSP	E	1,839	0
LONGEVITY/PSP	E	2,620	0
LONGEVITY/PSP	E	1,270	0
LONGEVITY TEACHERS	E	0	0
LONGEVITY TEACHERS	E	26,915	11,085
LONGEVITY TEACHERS	E	15,628	0
LONGEVITY TEACHERS	E	4,341	0
LONGEVITY TEACHERS	E	2,605	0
LONGEVITY TEACHERS	E	11,287	0
LONGEVITY TEACHERS	E	9,551	0
LONGEVITY TEACHERS	E	6,946	0
LONGEVITY TEACHERS	E	1,736	0
LONGEVITY TEACHERS	E	2,605	0
LONGEVITY TEACHERS	E	2,605	0
PROF SAL/HS NIGHT SCHOOL	E	29,085	11,085
MENTOR STIPENDS	E	20,047	0
RETIREMENT/SICK BUY BACK	E	271,648	20,404
SALARIES PROFESSIONAL ADMIN	E	163,398	0
ASST. SUPT. - PROF. SALARIES	E	126,641	0
NEASC REAC. SALARIES	E	0	0
BUSINESS OFFICE- PROFESSIONAL	E	289,138	0
Human Resources - Prof Salary	E	83,001	0
SALARIES PROFESSIONAL	E	73,855	315,065
PROF. SALARIES CURR. DIRECTORS	E	994,139	15,985
PROF SAL HIGH SCHOOL PRINCIPAL	E	408,578	7,185
PROF SALARY MCCARTHY PRINCIPAL	E	203,730	0
PROF SAL/PARKER PRINCIPAL	E	194,170	3,957
SALARIES PROFESSIONAL BYAM	E	97,508	5,107
SALARIES PROFESSIONAL CENTER	E	98,568	0
SALARIES PROFESSIONAL HARRING	E	99,257	0
SALARIES PROFESSIONAL SOUTH RO	E	95,000	9,970
PROF SAL/HIGH SCHOOL ART	E	399,439	29,240
PROF SAL/HS BUSINESS	E	287,137	0
PROF SAL/HIGH SCHOOL ENGLISH	E	1,137,045	27,040
PROF SAL/HS FOREIGN LANGUAGE	E	687,810	0
PROF SAL/HIGH SC HEALTH ED	E	223,854	0
PROF SAL/CHS/FAMILY SCIENCES	E	72,943	0
PROF SAL/HIGH TECH ED	E	145,886	0

PROF SAL/HIGH SCHOOL MATH	E	1,211,021	22,172
PROF SALARIES/HIGH SCHOOL MUSC	E	240,970	0
PROF SALARIES/PHYS ED-HIGH SCH	E	227,281	45,697
PROF SALARIES/SCIENCE-HIGH SCH	E	1,128,658	65,990
PROF SAL/SOC STUD-HIGH SCHOOL	E	975,194	0
PROF SALARIES/ART-MCCARTHY	E	122,969	0
SALARIES PROFESSIONAL	E	51,390	0
PROF SAL/ENGLISH-MCCARTHY	E	283,476	0
PROF SAL/FOR LANGUAGE-MCCARTHY	E	215,113	0
PROF SAL/HEALTH ED-MCCARTHY	E	57,147	0
PROF SAL/TECH ED-MCCARTHY	E	68,316	0
PROF SAL/MATH-MCCARTHY	E	330,108	0
PROF SAL/GEN MUSIC-MCCARTHY	E	276,340	0
PROF SAL/PHYS ED-MCCARTHY	E	251,366	0
PROF SAL/SCIENCE-MCCARTHY	E	362,672	0
PROF SAL/SOCIAL STDY-MCCARTHY	E	295,893	62,643
PROF SAL/GRADE 5-MCCARTHY	E	726,899	0
PROF SAL/GRADE 6-MCCARTHY	E	650,251	0
PROF SAL/ART-PARKER	E	86,607	0
SAL/COMPUTER TECH-PARKER	E	77,095	0
PROF SAL/ENGLISH-PARKER	E	282,506	0
PROF SAL/FOREIGN LANG-PARKER	E	164,670	0
PROF SAL/HEALTH ED-PARKER	E	22,021	0
SALARY PROF. TECH ED	E	72,935	0
SALARIES PROF.MATH/PARKER	E	259,100	0
PRO. SAL./GEN MUSIC/PARKER	E	148,787	0
PROF SAL/PHYSED/PARKER	E	221,681	0
PROF SAL/SCIENCE/PARKER	E	287,137	0
PROF SAL/SOCIAL STUDIES/PARKER	E	296,606	0
PROF SALARIES/PARKER GRADE 5	E	552,174	0
PARKER GRADE 6	E	520,875	0
PROF SALARIES/BYAM	E	1,434,893	249,151
PROF SAL/ART/BYAM	E	77,095	0
PROF SAL/GEN MUSIC/BYAM	E	74,853	0
PROF SAL/PHYS ED/BYAM	E	24,739	0
SALARIES PROFESSIONAL	E	1,255,254	0
PROF SALS - ART/CENTER SCHOOL	E	69,386	0
PROF SALS - GEN MUSIC/CENTER	E	72,074	0
PROF SALS - PHYS ED / CENTER	E	77,095	0
PROF SAL/HARRINGTON	E	1,267,478	0
PROF SAL/ART/HARRINGTON	E	68,316	0
PROF SAL/GEN MUSIC/HARRINGTON	E	56,705	0
PROF SAL/PHYS ED/HARRINGTON	E	77,095	0
PROF SAL/SOUTH ROW L	E	1,230,682	0
PROF SAL/ART/SOUTH ROW	E	58,764	0
PROF SAL/GEN MUSIC/SO ROW	E	56,705	0
PROF SAL/PHYS ED/SOUTH ROW	E	72,943	0
PROF SAL/ELL/DISTRICT WIDE	E	122,537	128,120
PROF SAL/READING/HIGH SCHOOL	E	62,710	0

PROF SAL/READING/MCCARTHY	E	145,878	0
PROF SAL/READING/PARKER	E	146,797	0
PROF SAL/READING/BYAM	E	145,886	0
PROF SAL/READING/CENTER	E	145,878	0
PROF SAL/READING/HARRINGTON	E	6,594	52,833
PROF SAL/READING/SOUTH ROW	E	145,886	0
PROF SAL/MCCARTHY LIBRARY	E	75,364	0
PROF SAL/LIBRARIAN/PARKER	E	65,537	0
PROF SAL LIBRARIAN/BYAM	E	0	0
PROF SALS LIBRARIAN/HARINGTON	E	11,976	0
PROF SAL HIGH GUIDANCE	E	267,548	140,784
PROF SAL MCC GUIDANCE	E	172,904	25,739
PROF SAL/PARKER GUIDANCE	E	111,269	0
PROF SAL BYAM GUIDANCE	E	68,367	0
SALARIES PROFESSIONAL	E	69,989	0
PROF SAL HARR GUIDANCE	E	57,050	400
PROF SAL SR GUIDANCE	E	78,250	0
SALARIES PROFESSIONAL	E	117,375	0
SALARIES PROFESSIONAL	E	78,250	0
SALARIES PROFESSIONAL	E	78,250	0
SALARIES PROFESSIONAL	E	26,842	0
SALARIES PROFESSIONAL	E	26,214	0
SALARIES PROFESSIONAL	E	26,842	0
SALARIES PROFESSIONAL	E	26,214	0
SALARIES/HIGH/NURSE	E	49,670	0
SALARIES/HIGH/LPN	E	44,249	0
SAL/MCCARTHY/NURSE	E	72,943	0
SALARIES PROFESSIONAL	E	22,125	0
SALARIES/PARKER/NURSE	E	63,740	0
PARKER/NURSE/LPN	E	22,125	0
SAL/BYAM/NURSE	E	49,670	0
SALARIES PROFESSIONAL	E	76,121	0
SAL/HARRINGTON/NURSE	E	65,363	0
SAL/SO ROW/NURSE	E	58,112	0
PROF SALARIES/ ATHLETICS	E	141,519	0
OTHER STUD ACT/CHS	E	4,200	0
OTHER STUD ACT/MCC	E	4,888	0
SALARIES PROFESSIONAL	E	0	0
OTHER STUDENT ACT/PARKER	E	9,698	0
LIBRARY MEDIA SPEC - BYAM	E	9,372	0
LIBRARY MEDIA SPEC - CENTER	E	9,372	0
LIBRARY MEDIA SPEC - HARRINGTN	E	9,372	0
LIBRARY MEDIA SPEC - SOUTH ROW	E	9,372	0
Technology - Data Management	E	209,180	0
Computer Technicians Prof Sals	E	147,890	0
BUSINESS OFFICE- CLERICAL	E	37,582	37,582
SALARIES PSP HIGH SCHOOL	E	96,235	0
SALARIES/PSP-MCCARTHY	E	114,278	0
SALARIES/PSP-PARKER	E	104,778	0

PSP/BYAM	E	62,218	0
COMPUTER LAB - BYAM	E	23,503	0
SALARIES PSP	E	69,366	0
COMPUTER LAB - CENTER	E	22,595	0
PSP/HARRINGTON	E	61,970	0
COMPUTER LAB - HARRINGTON	E	24,443	0
PSP/SOUTH ROW	E	56,312	0
COMPUTER LAB - SOUTH ROW	E	22,595	0
SALARIES/PSP-HIGH SCHOOL	E	50,000	0
LIB ASSIST - BYAM	E	24,678	0
LIBRARY ASSIST - CENTER	E	23,503	0
LIBRARIAN ASSIST - HARRINGTON	E	23,503	0
LIBRARY ASSIST - SOUTH ROW	E	23,973	0
PSP/CAREER ED/CHS	E	22,088	0
SALARIES PSP	E	9,836	0
STCH School Security	E	88,498	0
McCarthy PSP - Security Office	E	44,234	0
Parker - PSP - Security Office	E	37,485	0
SEC SAL - SCH COMM	E	2,054	0
SALARIES SECRETARIES ADMIN	E	45,690	0
ASST. SUPT. - SEC. SALARY	E	45,280	0
H/R Sec Salary	E	53,055	0
SALARIES SECRETARIES SUPERVIS	E	37,628	0
SALARIES SECRETARIES HIGH SCHL	E	116,558	0
SALARIES SECRETARIES MCCARTHY	E	62,896	0
SALARIES SECRETARIES PARKER	E	64,400	0
SALARIES SECRETARIES BYAM	E	33,021	0
SALARIES SECRETARIES CENTER	E	33,021	0
SALARIES SECRETARIES HARRING	E	33,489	0
SALARIES SECRETARIES SOUTH ROW	E	32,872	0
SEC SALARIES HIGH GUIDANCE	E	37,322	0
SALARIES SECRETARIES	E	18,959	0
SUBSTITUTES PSP	E	0	110,805
SUBSTITUTES SECRETARY	E	0	500
NURSES/SUB	E	4,508	0
TUTORING	E	21,854	0
ADA - 504 SALARY	E	19,140	0
TV Studio Club	E	150	0
SCIENCE CLUB/HIGH	E	200	0
COMPUTER EQUIPMENT - CHS	E	62,067	0
COMPUTER EQUIPMENT - MCCARTHY	E	3,000	0
PARKER - COMPUTER EQUIPMENT	E	5,000	0
COMPUTER/EQUIP/BYAM	E	37,000	0
COMPUTER EQUIPMENT - CENTER	E	30,000	0
COMPUTER/EQUIP/HARRINGTON	E	30,120	0
COMP/EQUIP/SOUTH ROW	E	40,000	0
COMP EQUIP/GUIDANCE	E	523	0
COMPUTER SUPPLIES HIGH SCHOOL	E	2,000	0
COMPUTER SUPPLIES MCCARTHY	E	2,500	0

COMPUTER SUPPLIES PARKER	E	2,500	0
COMPUTER SUPPLIES BYAM	E	800	0
COMPUTER SUPPLIES - CENTER	E	1,000	0
COMPUTER SUPPLIES HARRINGTON	E	1,000	0
COMPUTER SUPPLIES SO ROW	E	1,000	0
COMPUTER SUPPLIES/ART/HIGHSCHO	E	107	0
COMPUTER SUPPLIES/BUSINESS/CHS	E	500	0
COMP SUPPLIES/HIGH SC/ENGLISH	E	50	0
COMP SUPPLIES/CHS/FOREIGN LAN	E	220	0
COMPUTER SUPPLIES	E	45	0
COMPUTER SUPPLIES/MATH/CHS	E	730	730
COMPUTER SUPPLIES-PARKER	E	0	0
COMPUTER SUPPLIES - BYAM	E	3,000	0
COMPUTER SUPPLIES - CENTER	E	450	0
COMPUTER SUPPLIES - HARRINGTON	E	350	0
COMPUTER SUPPLIES - SOUTH ROW	E	708	0
COMPUTER SUPPLIES	E	500	0
CONFERENCE / INSTITUTE	E	235	0
ADMIN INST/CONFERENCE CEEB	E	2,800	0
CONTRACTUAL SERVICES-SCH COMM	E	13,672	0
CONTRACTUAL SERVICES	E	15,698	0
CONTRACTUAL SERVICES	E	7,000	0
CONTRACTUAL SERVICES S/T KELLY	E	539,000	137,199
CONTRACTUAL SERVICES - LIBRARY	E	12,000	0
CONTRACTUAL SERVICES	E	1,023,772	0
LONG TERM SUBS - KELLY	E	120,000	0
Technology Service Contracts	E	404,390	8,000
COPIER - ADMINISTRATION	E	31,375	0
COPIER - HIGH SCHOOL	E	54,298	0
COPIER - MCCARTHY	E	37,000	0
COPIER - PARKER	E	38,000	0
COPIER - BYAM SCHOOL	E	26,600	0
COPIER - CENTER SCHOOL	E	22,000	0
COPIER - HARRINGTON	E	23,000	0
COPIER - SOUTH ROW	E	28,800	0
COPIER SUPPLIES	E	59,476	0
PSP/SECRETARY COURSE REIMB	E	3,900	0
COURSE REIMBURSEMENT ADMIN	E	5,000	0
TEACHERS COURSE REIMBURSEMENT	E	56,000	0
COURSE REIMBURSEMENT	E	2,000	0
ADA EXPENSES - (504)	E	24,000	0
DOCTOR SALARY	E	2,000	0
DUES HIGH SCHOOL	E	15,980	0
MCCARTHY DUES	E	1,256	0
DUES PARKER	E	760	0
DUES BYAM	E	650	0
DUES CENTER	E	619	0
DUES HARRINGTON	E	530	0
DUES SOUTH ROW	E	579	0

ATHLETICS DEPT STADIUM LIGHTS	E	11,000	0
ELECTRIC	E	32,286	0
ELECTRICITY/HIGH	E	233,381	0
ELECTRICIYT/MCCARTHY	E	91,000	0
ELECTRICITY/PARKER	E	78,000	0
ELECTRICITY/BYAM	E	33,108	0
ELECTRIC - CENTER SCHOOL	E	64,246	0
ELECTRICITY/HARRINGTON	E	32,000	0
ELECTRICITY/SO ROW	E	35,624	0
EQUIPMENT	E	30,000	28,000
EQUIPMENT- TECHNOLOGY	E	239,040	0
EQUIPMENT	E	1,200	0
EQUIPMENT HIGH SCHOOL	E	13,000	0
AV EQUIPMENT	E	6,800	6,800
EQUIPMENT MAINT/PE	E	2,800	0
EQUIPMENT/GENERAL/CHS	E	6,000	0
EQUIPMENT/TECH ED/CHS	E	1,598	0
INST EQUIPMENT/MATH/CHS	E	6,000	5,800
EQUIPMENT/MUSIC/CHS	E	5,300	0
EQUIPMENT/PHYS ED/CHS	E	1,800	0
EQUIPMENT/SCIENCE/CHS	E	7,400	0
AV EQUIPMENT/MCCARTHY	E	24,000	24,000
EQUIP/ART/MCCARTHY	E	500	0
EQUIPMENT/MATH-MCCARTHY	E	2,000	2,000
EQUIPMENT/MUSIC-MCCARTHY	E	2,700	0
EQUIPMENT/PHYS ED-MCCARTHY	E	801	0
EQUIPMENT/SCIENCE-MCCARTHY	E	2,000	0
EQUIP/SOCIAL STUDY-MCCARTHY	E	3,729	0
AV EQUIPMENT PARKER	E	2,300	0
EQUIPMENT/ART/PARKER	E	1,000	0
EQUIPMENT MATH PARKER	E	2,200	2,200
EQUIP/MUSIC/PARKER	E	2,000	0
EQUIP/PHY ED/PARKER	E	1,070	0
EQUIP/SCIENCE/PARKER	E	1,800	0
EQUIP/SOC STUDY/PARKER	E	2,000	0
AV EQUIPMENT/BYAM	E	1,500	0
EQUIP/PHY ED/BYAM	E	600	0
EQUIPMENT	E	7,205	7,205
EQUIPMENT PHY ED - CENTER	E	817	0
AV EQUIPMENT HARRINGTON	E	1,530	0
EQUIP/PHY ED/HARRINGTON	E	550	0
A/V EQUIPMENT SO ROW	E	1,500	0
EQUIP/PHY ED/SOUTH ROW	E	691	0
EQUIPMENT/HIGH	E	1,000	0
EQUIPMENT	E	17,000	0
FUEL	E	35,000	0
FUEL/HIGH	E	189,000	29,782
FUEL/MCCARTHY	E	80,000	16,575
FUEL/PARKER	E	97,000	17,406

FUEL / BYAM	E	41,000	11,248
FUEL - CENTER SCHOOL	E	53,000	0
FUEL-HARRINGTON	E	45,400	0
FUEL-SOUTH ROW	E	42,000	0
SUPPLIES/ART/MCC/TEACHING	E	1,000	0
SUPPLIES/ART/PARKER/TEACHING	E	500	0
SUPPLIES/ART/BYAM/TEACHING	E	500	0
SUPPLIES/ART/CENTER/TEACHING	E	3,318	0
SUPPLIES/ART/HARR/TEACHING	E	3,100	0
SUPPLIES/ART/SOUTH ROW/TEACHIN	E	3,713	0
NAT'L HONOR SOC/HIGH	E	0	0
HS GRADUATION	E	8,500	0
PRINCIPALS - CONFERENCES	E	1,377	0
DISTRICT WIDE CONFERENCES	E	17,366	0
CHS - TEACHER CONFERENCES	E	5,300	0
MCCARTHY TEACHER CONFERENCES	E	3,790	0
PARKER TEACHER CONFERENCES	E	2,100	0
BYAM TEACHER CONFERENCES	E	1,600	0
CENTER TEACHER CONFERENCE	E	1,600	0
HARRINGTON TEACHER CONFERENCE	E	1,600	0
SOUTH ROW TEACHER CONFERENCES	E	1,600	0
INSURANCE	E	225	0
INSURANCE	E	365	0
INSURANCE	E	205	75
INSURANCE	E	239	0
INSURANCE	E	210	75
INSURANCE	E	230	0
INSURANCE	E	13,790	0
KINDERGARTEN SUPPLIES/BYAM	E	4,500	0
KINDERGARTEN SUPPLIES - CENTER	E	3,138	0
SUPPLIES/KIND/HARRINGTON	E	2,500	0
SUPPLIES KINDER/SOUTH ROW	E	1,092	0
LATE BUSES/HIGH-MCC	E	30,000	0
LEGAL FEES/SCH COMM	E	70,000	0
MAINTENANCE COMPUTER	E	505	0
MAINTENANCE COMPUTER	E	1,000	0
MAINTENANCE COMPUTER CHS	E	2,000	0
COMPUTER MAINTENANCE PARKER	E	1,300	0
COMPUTER MAINTENANCE BYAM	E	900	0
MAINTENANCE COMPUTER CENTER	E	1,100	0
COMPUTER MAINT HARRINGTON	E	1,100	0
MAINTENANCE COMPUTER SO ROW	E	1,000	0
COMPUTER MAINT/CHS/BUSINESS	E	300	0
COMP MAINT/HIGH SCHOOL	E	100	0
COMPUTER MAINTENANCE-MCCARTHY	E	800	0
COMPUTER MAINT-PARKER	E	250	0
COMP/MAINT/BYAM	E	450	0
MAINTENANCE COMPUTER - CENTER	E	500	0
COMP MAINT/HARRINGTON	E	400	0

COMP/ MAINT/SOUTH ROW	E	300	0
MAINTENANCE MACHINE UNDIST	E	709	0
MAINTENANCE MACHINE	E	150	0
MAINTENANCE EQUIPMENT	E	2,500	0
MAINTENANCE MACHINE	E	7,600	7,600
MAINTENANCE MACHINE/ART	E	500	0
MACH MAINT/HEALTH ED	E	1,600	0
MACHINE MAINT/TECH ED/CHS	E	400	0
MACHINE MAINT/MUSIC/CHS	E	200	0
MACHINE MAINT/SCIENCE/CHS	E	800	0
MAINTENANCE MACHINE - McCARTHY	E	150	0
MACHINE MAINT/MUSIC-MCCARTHY	E	200	0
MACHINE MAINT/SCIENCE-MCCARTHY	E	400	0
MAINT MACH/MUSIC/PARKER	E	180	0
MACH MAINT/SCIENCE/PARKER	E	607	0
MACHINE MAINT/MUSIC/HARRINGTON	E	98	0
MAINTENANCE/EQUIP	E	30,000	19,993
MAINTENANCE MACHINE	E	8,700	0
MEDICAL	E	5,260	0
OFFICIALS/POLICE	E	76,185	0
OTHER EXPENSES - SCH COMM	E	9,110	0
OTHER EXPENSES	E	3,663	0
OTHER EXPENSES	E	14,374	0
Prior Year Expense Carry Forw	E	0	502,023
POOL & ICE	E	54,381	0
POSTAGE SCH COMM	E	51	0
POSTAGE	E	7,069	0
POSTAGE SUPERVISION	E	300	0
POSTAGE HIGH SCHOOL	E	10,208	0
POSTAGE MCCARTHY	E	2,900	0
POSTAGE PARKER	E	3,900	0
POSTAGE BYAM	E	1,500	0
CENTER SCHOOL - POSTAGE	E	1,640	0
POSTAGE HARRINGTON	E	1,288	0
POSTAGE SOUTH ROW	E	900	0
POSTAGE	E	5,000	0
POSTAGE	E	1,000	0
PUBLICITY	E	2,100	0
PRINTING HIGH SCHOOL	E	8,500	0
PRINTING MCCARTHY	E	6,400	0
PRINTING PARKER	E	5,300	0
PRINTING BYAM	E	500	0
PRINTING	E	631	0
PRINTING HARRINGTON	E	824	0
PRINTING SOUTH ROW	E	500	0
INSTATE TRAVEL & CONFERENCES	E	7,863	0
REBINDING	E	8,700	0
REPORT CARDS	E	1,200	0
ACHIEVEMENT/DIAGNOSTIC TESTING	E	800	0

SOFTWARE	E	2,607	0
SOFTWARE	E	7,600	0
SOFTWARE HIGH SCHOOL	E	5,500	0
SOFTWARE PARKER	E	2,700	0
SOFTWARE BYAM	E	2,000	0
SOFTWARE	E	1,200	0
SOFTWARE HARINGTON	E	2,000	0
SOFTWARE SOUTH ROW	E	1,500	0
STAFF DEVELOPMENT	E	20,000	0
SUPPLIES SCH COMM	E	1,140	0
DISTRICT WIDE ADMIN - SUPPLIES	E	12,535	0
SUPPLIES	E	3,000	0
SUPPLIES & MATERIALS	E	15,000	0
SUPPLIES - CURR COORDS	E	1,800	0
STAFF DEVELOPMENT MATERIALS	E	5,000	0
SUPPLIES HIGH SCHOOL	E	9,585	0
SUPPLIES MCCARTHY	E	1,655	0
SUPPLIES PARKER	E	2,504	0
SUPPLIES BYAM	E	700	0
SUPPLIES	E	1,000	0
SUPPLIES HARRINGTON	E	2,200	0
SUPPLIES SOUTH ROW	E	1,544	0
TEXTBOOK ADOPTIONS - DISTRICT	E	3,000	0
MEDIA SUPPLIES/CHS	E	6,000	0
TEXTBOOKS/ART/HIGH SCHOOL	E	1,333	0
BUSINESS ED/HIGH/ TEXTBOOKS	E	12,000	0
TEXTBOOKS/ENGLISH/CHS	E	12,000	3,895
TEXTBOOKS/FOREIGN LANG/CHS	E	19,000	0
TEXTBOOKS/HEALTH ED/CHS	E	12,000	0
MATH/TEXT/SOFTWARE/MEDIA/CHS	E	21,788	10,702
MUSIC/HIGH	E	5,000	0
READING/HIGH SCHOOL	E	4,730	0
SCIENCE/HIGH	E	13,960	0
SOC STUDIES/CHS TEXTBOOKS	E	36,000	0
SUPPLIES	E	1,000	0
TEXTBOOKS/ART/MCCARTHY	E	3,981	0
ENGLISH/MCCARTHY	E	4,000	0
FOR LANG/MCCARTHY	E	1,000	0
MATH/MCCARTHY	E	1,000	19,627
MUSIC/MCCARTHY	E	3,020	0
READING/MCCARTHY	E	4,000	0
SUPP SCIENCE MCC	E	1,000	0
SOC STUDIES/MCCARTHY/TEXTBOOKS	E	7,539	0
MEDIA/PARKER/TEXTBOOKS	E	1,000	0
TEXTBOOKS/ART/PARKER	E	1,000	0
ENGLISH/PARKER	E	4,000	0
FOR LANG/PARKER	E	500	0
MATH/TEXTBOOKS/PARKER	E	1,000	13,805
MUSIC/PARKER	E	2,046	0

READING/PARKER	E	4,000	0
SCIENCE/PARKER	E	1,000	0
SOC STUDIES/PARKER - TEXTBOOKS	E	6,916	0
SUPPLIES	E	1,000	0
TEXTBOOKS/ART/BYAM	E	2,178	0
READ/LANG.ARTS/BYAM	E	6,422	0
MUSIC/BYAM	E	1,026	0
SCIENCE/BYAM	E	1,000	0
SOC STUDY/BYAM	E	1,038	0
SUPPLIES / CENTER SCHOOL	E	1,000	0
TEXTBOOKS/ART/CENTER	E	1,847	0
SUPPLIES/LANG ARTS/CENTER	E	6,000	0
SUPPLIES/MUSIC/CENTER	E	1,000	0
SUPPLIES/SCIENCE/CENTER	E	1,000	0
SUPPLIES/SOCIAL STUDIES/CENTER	E	1,000	0
SUPPLIES	E	1,000	0
TEXTBOOKS/ART/HARRINGTON	E	1,658	0
READ/LANG.ARTS/HARRINGTON	E	6,226	0
MUSIC/HARRINGTON	E	2,000	0
SCIENCE/HARRINGTON	E	1,000	0
SOC STUDY/HARRINGTON	E	1,000	0
SOUTH ROW/LIBRARY MEDIA SUPPS	E	1,034	0
TEXTBOOKS/ART/SOUTH ROW	E	1,000	0
READING/LANG.ARTS TEXTS/SO ROW	E	6,000	0
MUSIC TEXTS/SOUTH ROW	E	1,000	0
SCIENCE TEXTS/SOUTH ROW	E	1,000	0
SOC STUDY TEXTS/SO ROW	E	1,000	0
LIBRARY SUPPLIES/HIGH-GENERAL	E	11,000	0
LIBRARY SUP/MCCARTHY/GENERAL	E	6,500	0
LIBRARY SUPPLIES/PARKER	E	5,500	0
LIBRARY GENERAL SUPPLIES/BYAM	E	3,750	0
LIBRARY GEN SUPPLIES / CENTER	E	3,750	0
LIBRARY GENERAL SUPP/HARR	E	3,750	0
LIBRARY GENERAL SUPPLIES/S.ROW	E	3,750	0
SUPPLIES	E	900	0
SUPPLIES/ELL	E	2,000	0
SUPPLIES/GENERAL HIGH SCHOOL	E	6,771	0
SUPPLIES/ART/CHS	E	20,564	0
SUPPLIES/BUS ED HIGH SCHOOL	E	1,000	0
SUPPLIES/ENGLISH-HIGH SCHOOL	E	2,095	2,095
SUPPLIES/HS FOREIGN LANGUAGE	E	1,800	0
SUPPLIES/HS HEALTH ED	E	1,230	0
SUPPLIES/CHS/FAMILY SCIENCES	E	1,382	0
SUPPLIES/TECH ED-HIGH SCHOOL	E	4,395	0
SUPPLIES MURALS-HIGH SCHOOL	E	1,000	0
GEN SUPPLIES/MATH/ CHS	E	1,700	0
SUPPLIES/MUSIC/CHS	E	853	0
SUPPLIES/PHYS ED-HIGH SCHOOL	E	600	0
SUPPLIES/READING-HIGH SCHOOL	E	1,600	0

SUPPLIES/SCIENCE-HIGH SCHOOL	E	19,805	0
SUPPLIES/SOC STUDY-HIGH SCHOOL	E	2,800	0
SUPPLIES NIGHT SCHOOL	E	1,000	0
GENERAL SUPPLIES-MCCARTHY	E	14,000	0
SUPPLIES/ART/MCCARTHY	E	6,750	0
SUPPLIES/ENGLISH-MCCARTHY	E	1,000	1,000
SUPPLIES/FOR LANG-MCCARTHY	E	700	0
SUPPLIES/HEALTH ED-MCCARTHY	E	1,324	0
SUPPLIES/TECH ED-MCCARTHY	E	4,681	0
SUPPLIES/MATH-MCCARTHY	E	8,000	0
SUPPLIES/MUSIC/MCCARTHY	E	1,032	0
SUPPLIES/PHYS ED-MCCARTHY	E	1,764	0
SUPPLIES/READING-MCCARTHY	E	2,500	0
SUPPLIES/SCIENCE-MCCARTHY	E	14,443	0
GEN SUPPLIES - SOC STUD/MCC	E	2,000	0
SUPPLIES-PARKER	E	11,000	0
SUPPLIES/ART/PARKER	E	6,316	0
SUPPLIES/ENGLISH-PARKER	E	800	800
SUPPLIES/FOREIGN LANG-PARKER	E	700	0
SUPPLIES/HEALTH ED-PARKER	E	1,573	0
SUPPLIES/TECH ED/PK	E	5,500	0
SUPP/MATH/PARKER	E	7,500	0
SUPP/MUSIC/PARKER	E	805	0
SUPP/PHY ED/PARKER	E	1,278	0
SUPP/READ/PARKER	E	2,500	0
SUPPLIES/SCIENCE/PARKER	E	13,388	0
GEN SUPP/SOC STUDY/PARKER	E	2,000	0
GENL SUPP/BYAM	E	13,000	0
SUPPLIES/ART/BYAM	E	3,500	0
SUPP/HEALTH/BYAM	E	113	0
SUPP/READ/LANGARTS/BYAM	E	3,100	0
SUPP/MATH/BYAM	E	13,000	1,000
SUPPLIES/MUSIC/BYAM	E	500	0
SUPPLIES/SCIENCE/BYAM	E	10,370	0
SUPP/SOC STUDY/BYAM	E	2,000	0
SUPPLIES - CENTER	E	11,000	0
SUPPLIES/ART/CENTER	E	3,082	0
SUPPLIES/ HEALTH / CENTER	E	100	0
SUPPLIES - LANG ARTS - CENTER	E	3,100	0
SUPPLIES - MATH - CENTER	E	12,000	1,000
SUPPLIES/MUSIC/CENTER	E	257	0
SUPPLIES-SCIENCE - CENTER	E	10,256	0
SUPPLIES/SOC STUD/CENTER	E	600	0
GENERAL SUPPLIES/HARRINGTON	E	12,000	0
SUPPLIES/ART/HARR	E	2,500	0
SUPP/HEALTH ED/HARRINGTON	E	664	0
SUPP/READ/LANG ARTS/HARRINGTON	E	3,100	0
SUPPLIES/MATH/HARRINGTON	E	14,500	1,000
SUPPLIES/MUSIC /HARRINGTON	E	518	0

SUPPLIES.SCIENCE/HARRINGTON	E	10,543	0
SUPPLIES/SOC STUD/HARRINGTON	E	1,000	0
GENL SUPP/SOUTH ROW	E	12,000	0
SUPPLIES/ART/SOUTH ROW	E	3,000	0
SUPP/HEALTH ED/SOUTH ROW	E	500	0
SUPP/READING/LANG ARTS/SO ROW	E	3,100	0
SUPP/MATH/SO ROW	E	13,588	1,000
SUPP/MUSIC/SOUTH ROW	E	544	0
SUPP/SCIENCE/SOUTH ROW	E	10,000	0
SUPP/SOC STUD/SOUTH ROW	E	200	0
GUID SUPPLIES/HIGH	E	1,400	0
GUID SUPP/MCC	E	500	267
SUPP/GUIDANCE/PARKER	E	500	150
SUPPLIES/GUIDANCE/BYAM	E	250	200
SUPPLIES/GUIDANCE/CENTER	E	530	80
SUPPLIES/GUIDANCE/HARRINGTON	E	787	337
SUPPLIES/GUIDANCE/SOUTH ROW	E	250	200
SUPPLIES/HIGH	E	5,000	0
SUPPLIES/MCCARTHY	E	1,900	0
SUPPLIES/PARKER	E	1,400	0
SUPPLIES/BYAM	E	1,150	0
SUPPLIES	E	1,000	0
SUPPLIES/HARRINGTON	E	1,300	0
SUPPLIES/SO ROW	E	1,500	0
SUPPLIES	E	9,626	0
DESTINATION IMAGINATION (OM)	E	2,000	0
BAND/HIGH SCHOOL	E	1,786	0
VOICE/HIGH SCHOOL	E	2,211	0
MATH LEAGUE/HIGH	E	700	0
CHORUS/MCC	E	300	0
MATH LEAGUE/MCC	E	750	0
CHORUS/PARKER	E	700	0
MATH LEAGUE/PARKER	E	750	0
SUPPLIES/HIGH SCHOOL	E	7,000	0
SUPPLIES - PERFORMING ARTS	E	12,000	0
SUPPLIES/MCCARTHY	E	3,500	0
SUPPLIES/PARKER	E	2,500	0
SUPPLIES/BYAM	E	1,550	0
SUPPLIES - CENTER SCHOOL	E	2,306	0
SUPPLIES/HARRINGTON	E	1,187	0
SUPPLIES/SO ROW	E	241	0
TELEPHONE/SUPT OFFICE	E	42,460	0
TELEPHONE/HIGH	E	21,120	0
TELEPHONE/MCCARTHY	E	3,000	0
TELEPHONE/PARKER	E	3,000	0
TELEPHONE/BYAM	E	3,000	0
TELEPHONE - CENTER SCHOOL	E	3,000	0
TELEPHONE/HARRINGTON	E	3,000	0
TELEPHONE/SO ROW	E	3,000	0

TRANS CONTINGENCY	E	16,120	59,567
REGULAR TRANSPORTATION	E	1,243,115	0
TRANSPORTATION	E	94,881	0
BAND TRANSP/HIGH	E	250	0
MATH TEAM TRANSP	E	1,200	0
MUSIC/TRANSP-MCC	E	87	0
INSTATE TRAVEL CURR COORDS	E	1,500	0
TRAVEL IN STATE HIGH SCHOOL	E	300	0
TRAVEL IN STATE MCCARTHY	E	300	0
TRAVEL IN STATE PARKER	E	1,900	0
TRAVEL IN STATE BYAM	E	500	0
TRAVEL IN STATE	E	400	0
TRAVEL IN STATE HARRINGTON	E	400	0
TRAVEL IN STATE SO ROW	E	500	0
TRAVEL IN STATE	E	4,000	0
TRAVEL IN STATE/HIGH	E	200	0
TRAVEL IN STATE/PARKER	E	100	0
TRAVEL IN STATE	E	0	0
TRAVEL IN STATE	E	75	0
TRAVEL IN STATE	E	100	0
TRAVEL IN STATE	E	75	0
VIDEO CASS	E	900	900
WATER/HIGH	E	5,000	0
WATER/MCCARTHY	E	300	0
WATER CENTER SCHOOL	E	700	0
WATER/HARRINGTON	E	1,600	0
LONGEVITY/PSP	E	3,911	0
LONGEVITY TEACHERS	E	16,495	0
OTHER SALARIES - SUMMER SPED	E	66,283	0
SALARIES SUPERVISION	E	150,264	0
PROF SAL CHET CHAIR	E	336,271	0
PROF/SAL ELL	E	47,418	47,418
PROF/SAL SLD	E	779,689	0
PROF SAL RES ROOM	E	1,538,175	47,418
PROF SAL A.D.P.E.	E	22,021	0
SPED - ALTERNATIVE PROGRAMS	E	365,371	0
SPED - SPEECH SALARIES	E	748,491	0
PROF SAL RES RM-SO ROW	E	0	0
PROF. SAL./TEACHERS/CHIPS	E	352,389	0
SALARIES PROFESSIONAL	E	70,528	0
PHYSICAL THERAPY	E	68,316	0
PROF SAL OCCUP. THER	E	180,398	0
PROF. SAL./NURSE/CHIPS	E	35,717	0
SPED PSP SALARY - CHS	E	364,110	0
SPED PSP SALARY - MCCARTHY	E	254,538	0
SPED PSP SALARY - PARKER	E	173,727	0
SPED PSP SALARY - BYAM	E	269,015	0
SPED - PSP SALARY - CENTER	E	250,657	0
SPED PSP SALARY - HARRINGTON	E	211,610	0

SPED - PSP SALARY - SOUTH ROW	E	186,717	0
PSP/CHIPS	E	215,261	0
SALARIES SECRETARIES SUPERVISI	E	52,000	0
COMPUTER EQUIPMENT	E	2,716	0
CONTINGENCY EXPENSES	E	1,000	0
CONTRACTUAL SERVICES	E	19,000	0
CONTRACTUAL SERVICES	E	439,675	703,688
COPIER - SPED	E	16,676	0
CRISES INTERVENTION	E	23,450	0
DUES	E	1,000	0
INSTRUCTION H AND H	E	24,073	0
LEGAL FEES/LITIGATION	E	6,500	0
MAINTENANCE COMPUTER	E	200	0
MAINTENANCE MACHINE	E	400	0
MAINTENANCE MACHINE	E	1,000	0
MEDICAL	E	500	0
PARENT ADVISORY COUNCIL	E	421	0
POSTAGE	E	10,000	0
PRINTING	E	1,000	0
SUPPLIES SUPERVISION	E	1,000	0
SUPPLIES	E	1,018	0
SUPPLIES RES ROOM	E	3,000	0
SUPPLIES - DEAF	E	16,643	0
SUPPLIES - SLD	E	1,100	0
SUPPLIES - ALTERNATIVE PROGS	E	300	0
SUPPLIES - CORE EVALUATION	E	20,000	0
SUPPLIES SPEECH	E	900	0
TELEPHONE	E	3,500	0
TRANSPORTATION IN TOWN	E	689,595	0
TRANSPORTATION OUT TOWN	E	1,210,144	0
TRAVEL IN STATE	E	10,000	0
TRAVEL IN STATE	E	500	0
TUITIONS	E	4,972,000	752,664
		49,259,443	502,023

SUPPLIES	E	0	2,563
EQUIPMENT	E	161,340	161,340
SUPPLIES	E	0	141
CONTRACTED SERVICES	E	0	0
SUPPLIES	E	0	0
REVENUE	R	0	0
CONTRACTUAL SERVICES	E	1,050	725
SUPPLIES	E	350	0
REVENUE	R	0	0
SALARIES PROFESSIONAL	E	10,300	10,300
RETURNED REVENUE	E	0	0
CONTRACTUAL SERVICES	E	3,754	3,754
TRAVEL IN STATE	E	1,000	975

REVENUE	R	0	0
SUPPLIES	E	13,822	0
REVENUE	R	0	0
SALARIES PROFESSIONAL	E	29,948	29,948
FRINGE BENEFITS	E	2,695	2,156
CONTRACTUAL SERVICES	E	4,107	4,107
REVENUE	R	0	0
SALARIES PROFESSIONAL	E	121,503	121,503
REVENUE	R	0	0
ADMINISTRATORS	E	4,000	4,000
SALARIES PROFESSIONAL	E	75,636	75,636
FRINGE BENEFITS	E	7,167	4,293
CONTRACTUAL SERVICES	E	13,000	11,375
SUPPLIES	E	1,392	1,292
TRAVEL IN STATE	E	2,081	1,168
REVENUE	R	0	0
SALARIES PSP	E	699	0
CONTRACTUAL SERVICES	E	9,500	0
OTHER EXPENSES	E	1,288	0
SUPPLIES	E	8,049	0
TRAVEL IN STATE	E	4,000	0
REVENUE	R	0	0
SALARIES PROFESSIONAL	E	15,500	15,500
SALARIES PSP	E	18,142	18,142
FRINGE BENEFITS	E	1,395	1,116
CONTRACTUAL SERVICES	E	2,000	732
REVENUE	R	0	0
CONTRACTUAL SERVICES	E	2,000	2,000
SUPPLIES	E	2,391	2,391
TRAVEL IN STATE	E	19,000	2,743
REVENUE	R	0	0
ADMINISTRATORS	E	30,000	30,000
SALARIES PROFESSIONAL	E	260,286	260,286
SALARIES PSP	E	129,300	129,300
FRINGE BENEFITS	E	12,564	10,051
CONTRACTUAL SERVICES	E	18,900	186
SUPPLIES	E	9,400	6,105
TRAVEL IN STATE	E	5,000	4,211
REVENUE	R	0	0
RETURNED REVENUE	E	0	0
CONTRACTUAL SERVICES	E	9,600	4,800
SUPPLIES	E	2,400	1,200
REVENUE	R	0	0
CONTRACTUAL SERVICES	E	15,000	7,000
SUPPLIES	E	5,000	3,000
REVENUE	R	0	0
ADMINISTRATORS	E	0	278
SALARIES PROFESSIONAL	E	0	12,000
SALARIES PROFESSIONAL	E	0	11,043

CONTRACTUAL SERVICES	E	0	934
SUPPLIES	E	0	0
SUPPLIES	E	0	1,992
SUPPLIES	E	0	1,800
SUPPLIES- OTHER	E	0	2,208
TRAVEL IN STATE	E	0	276
TRAVEL IN STATE	E	0	5,252
REVENUE	R	0	0
REVENUE	R	0	18,095
REVENUE	R	0	0
CONTRACTUAL SERVICES	E	0	0
SUPPLIES	E	0	0
SALARIES PROFESSIONAL	E	0	0
SALARIES PROFESSIONAL	E	0	15,500
CONTRACTUAL SERVICES	E	0	0
CONTRACTUAL SERVICES	E	0	57,000
SUPPLIES	E	0	981
REVENUE	R	0	73,481
ADMINISTRATORS	E	0	45,000
SALARIES PROFESSIONAL	E	0	0
SALARIES PROFESSIONAL	E	0	165,000
SALARIES PSP	E	0	695,000
FRINGE BENEFITS	E	0	3,780
CONTRACTUAL SERVICES	E	0	24,118
CONTRACTUAL SERVICES	E	0	147,500
SUPPLIES	E	0	1,331
SUPPLIES	E	0	27,193
TRAVEL IN STATE	E	0	1,162
TRAVEL IN STATE	E	0	10,000
REVENUE	R	0	1,108,593
SALARIES	E	0	28,743
CONTRACTUAL SERVICES	E	0	2,542
Boston ABA Consulting	E	0	6,304
REVENUE	R	0	35,047
CONTRACTUAL SERVICES	E	0	16,792
CONTRACTED SERVICES	E	0	15,000
SUPPLIES	E	0	4,000
TRAVEL IN STATE	E	0	1,473
TRAVEL IN STATE	E	0	3,093
REVENUE	R	0	0
REVENUE	R	0	22,093
SALARIES PROFESSIONAL	E	0	137,427
SALARIES PSP	E	0	2,100
FRINGE BENEFITS	E	0	9,976
SUPPLIES	E	0	5,263
REVENUE	R	0	154,766
ADMINISTRATORS	E	0	1,500
SALARIES PROFESSIONAL	E	0	0
SALARIES PROFESSIONAL	E	0	4,322

SUPPLIES	E	0	1,300
REVENUE	R	0	7,122
TUITIONS	E	0	1,708,304
CARRY FORWARD	R	0	0
REVENUE	R	0	0
CONTRACTUAL SERVICES	E	0	11,735
REVENUE	R	0	0
SUPPLIES	E	0	0
REVENUE	R	0	0
SUPPLIES	E	0	2,143
REVENUE	R	0	0
SALARIES PROFESSIONAL	E	0	24,454
TRAVEL IN STATE	E	0	270
REVENUE	R	0	0
CONTRACTUAL SERVICES	E	655,000	655,000
EQUIPMENT	E	0	555,000
EQUIPMENT	E	0	0
SALARIES PROFESSIONAL	E	0	0
FOOD SERVICE HEALTH INS	E	0	0
SUPPLIES	E	0	0
CARRY FORWARD	R	0	0
REVENUE - FEDERAL 4	R	0	0
REVENUE - FEDERAL 11	R	0	0
REVENUE - STATE SHARE	R	0	0
REVENUE- CAFE	R	0	0
REVENUE- OTHER	R	0	0
EARNING ON INVESTMENT - CAFE	R	0	0
SALARIES PROFESSIONAL	E	0	0
PROFESSIONAL- TRANSPORTATION	E	0	0
SUPPLIES	E	0	0
SUPPLIES- OTHER	E	0	0
SUPPLIES- TRANSPORTATION	E	0	0
CARRY FORWARD	R	0	0
REVENUE - ATHLETIC	R	0	0
REVENUE- TRANSPORTATION	R	0	0
REVENUE - STUDENT ACTIVITY	R	0	0
SALARIES PROFESSIONAL	E	0	0
CONTRACTUAL SERVICES	E	0	0
SUPPLIES	E	0	0
CARRY FORWARD	R	0	0
REVENUE-MISC.	R	0	0
REVENUE-HARRINGTON	R	0	0
REVENUE-BYAM	R	0	0
GIFTS AND DONATIONS-CHS	R	0	0
GIFTS AND DONATIONS - MCCARTHY	R	0	0
GIFTS AND DONATIONS - CENTER	R	0	0
GIFTS AND DONATION-PARKER	R	0	0
SUPPLIES	E	0	0
CARRY FORWARD	R	0	0

REVENUE- LOST BOOKS	R	0	0
SUPPLIES	E	0	0
CARRY FORWARD	R	0	0
ADULT ED./PROF. SAL.	E	0	0
PRIVATE MUSIC/PROF. SAL.	E	0	0
CHS GUIDANCE/PROF. SAL.	E	0	0
ADULT ED./CONTR. SERV.	E	0	0
PRIVATE MUSIC/CONTR. SERV.	E	0	0
CHS GUIDANCE/CONTR. SERV.	E	0	0
SUMMER/CONTR SERVICES	E	0	0
FIELDS/ELECTRIC	E	0	0
SUMMER/FUEL	E	0	0
ADULT ED./SUPPLIES	E	0	0
PRIVATE MUSIC/SUPPLIES	E	0	0
CHS GUIDANCE/SUPPLIES	E	0	0
ADULT ED./CARRY FORWARD	R	0	0
ADULT ED./REVENUE	R	0	0
PRIVATE MUSIC/REVENUE	R	0	0
CHS GUIDANCE/REVENUE	R	0	0
SUMMER/REVENUE	R	0	0
SALARIES PROFESSIONAL	E	0	0
COPIER- CHILD CARE	E	0	0
CHILD CARE/ELECTRIC	E	0	0
CHILD CARE/FUEL	E	0	0
BUILDING MAINTENANCE	E	0	0
CHILD CARE/OTHER EXPENSES/FEES	E	0	0
CHILD CARE/SUPPLIES	E	0	0
CHILD CARE/TELEPHONE	E	0	0
CARRY FORWARD	R	0	0
REVENUE	R	0	0
REVENUE- Chips	R	0	0
SALARIES PROFESSIONAL	E	0	0
SUPPLIES	E	0	0
CARRY FORWARD	R	0	0
REVENUE	R	0	0
SALARIES PROFESSIONAL	E	0	0
SUMMER SCHOOL/SUPPLIES	E	0	0
CARRY FORWARD	R	0	0
REVENUE	R	0	0
CARRY FORWARD	R	0	0
REVENUE	R	0	0
SALARIES PROFESSIONAL	E	0	0
FIELD MAINTENANCE	E	0	0
CONTRACTUAL SERVICES	E	0	0
EQUIPMENT	E	0	0
TURF BOND/SUPPLIES	E	0	0
SUPPLIES	E	0	0
CARRY FORWARD	R	0	0
REVENUE- BUILDING RENTAL	R	0	0

TURF REVENUE	R	0	0
SALARIES PROFESSIONAL	E	6,000	1,500
SUPPLIES	E	59,851	160,649
REVENUE	R	0	0

REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
66,567	51,811.05	0.00	14,756	77.80
2,600	750.00	0.00	1,850	28.80
650	0.00	0.00	650	0.00
800	750.00	0.00	50	93.80
1,400	0.00	0.00	1,400	0.00
650	750.00	0.00	100	115.40
750	750.00	0.00	0	100.00
550	0.00	0.00	550	0.00
1,990	1,500.00	0.00	490	75.40
693	0.00	0.00	693	0.00
1,839	1,538.46	0.00	301	83.70
2,620	692.31	0.00	1,928	26.40
1,270	0.00	0.00	1,270	0.00
0	4,341.00	0.00	4,341	100.00
38,000	25,179.00	0.00	12,821	66.30
15,628	17,364.00	0.00	1,736	111.10
4,341	4,341.00	0.00	0	100.00
2,605	4,341.00	0.00	1,736	166.60
11,287	9,551.00	0.00	1,736	84.60
9,551	11,287.00	0.00	1,736	118.20
6,946	6,946.00	0.00	0	100.00
1,736	692.31	0.00	1,044	39.90
2,605	0.00	0.00	2,605	0.00
2,605	0.00	0.00	2,605	0.00
18,000	17,465.91	0.00	534	97.00
20,047	20,378.00	0.00	331	101.70
251,244	251,243.82	0.00	0	100.00
163,398	162,434.57	0.00	963	99.40
126,641	116,384.56	0.00	10,256	91.90
0	765.31	0.00	765	100.00
289,138	310,490.80	0.00	21,353	107.40
83,001	90,496.90	0.00	7,496	109.00
388,920	399,881.85	0.00	10,962	102.80
1,010,124	1,012,803.94	0.00	2,680	100.30
415,763	415,763.14	0.00	0	100.00
203,730	204,780.47	0.00	1,050	100.50
198,127	198,696.59	0.00	570	100.30
102,615	91,999.96	0.00	10,615	89.70
98,568	99,023.94	0.00	456	100.50
99,257	98,999.94	0.00	257	99.70
104,970	121,755.09	0.00	16,786	116.00
370,200	370,199.50	0.00	0	100.00
287,137	294,691.44	0.00	7,554	102.60
1,110,005	1,138,832.83	0.00	28,828	102.60
687,810	696,650.62	0.00	8,841	101.30
223,854	210,215.96	0.00	13,638	93.90
72,943	73,591.96	0.00	649	100.90
145,886	182,407.86	0.00	36,522	125.00

1,188,849	1,202,699.69	0.00	13,851	101.20
240,970	267,422.64	0.00	26,453	111.00
181,584	200,693.56	0.00	19,110	110.50
1,062,668	1,110,582.06	0.00	47,914	104.50
975,194	1,045,006.43	0.00	69,812	107.20
122,969	137,423.00	0.00	14,454	111.80
51,390	52,203.70	0.00	814	101.60
283,476	288,359.45	0.00	4,883	101.70
215,113	217,567.81	0.00	2,455	101.10
57,147	74,779.08	0.00	17,632	130.90
68,316	55,753.24	0.00	12,563	81.60
330,108	321,076.40	0.00	9,032	97.30
276,340	303,986.92	0.00	27,647	110.00
251,366	288,977.73	0.00	37,612	115.00
362,672	344,464.48	0.00	18,208	95.00
233,250	233,249.79	0.00	0	100.00
726,899	726,420.78	0.00	478	99.90
650,251	717,074.81	0.00	66,824	110.30
86,607	92,028.28	0.00	5,421	106.30
77,095	78,375.56	0.00	1,281	101.70
282,506	266,957.35	0.00	15,549	94.50
164,670	165,166.58	0.00	497	100.30
22,021	0.00	0.00	22,021	0.00
72,935	50,610.04	0.00	22,325	69.40
259,100	262,702.53	0.00	3,603	101.40
148,787	115,412.30	0.00	33,375	77.60
221,681	217,184.52	0.00	4,496	98.00
287,137	290,797.88	0.00	3,661	101.30
296,606	299,683.86	0.00	3,078	101.00
552,174	544,442.94	0.00	7,731	98.60
520,875	522,712.52	0.00	1,838	100.40
1,185,742	1,244,996.89	0.00	59,255	105.00
77,095	77,734.99	0.00	640	100.80
74,853	74,834.88	0.00	18	100.00
24,739	80,889.96	0.00	56,151	327.00
1,255,254	1,269,032.42	0.00	13,778	101.10
69,386	77,776.56	0.00	8,391	112.10
72,074	73,333.92	0.00	1,260	101.70
77,095	77,177.70	0.00	83	100.10
1,267,478	1,210,860.94	0.00	56,617	95.50
68,316	68,312.00	0.00	4	100.00
56,705	69,254.32	0.00	12,549	122.10
77,095	77,776.56	0.00	682	100.90
1,230,682	1,227,284.74	0.00	3,397	99.70
58,764	73,591.96	0.00	14,828	125.20
56,705	48,100.82	0.00	8,604	84.80
72,943	74,147.46	0.00	1,204	101.70
250,657	276,185.04	0.00	25,528	110.20
62,710	63,861.92	0.00	1,152	101.80

145,878	135,489.28	0.00	10,389	92.90
146,797	148,493.52	0.00	1,697	101.20
145,886	148,475.81	0.00	2,590	101.80
145,878	107,386.62	0.00	38,491	73.60
59,427	71,467.26	0.00	12,040	120.30
145,886	147,183.92	0.00	1,298	100.90
75,364	76,588.00	0.00	1,224	101.60
65,537	66,430.85	0.00	894	101.40
0	3,484.70	0.00	3,485	100.00
11,976	0.00	0.00	11,976	0.00
408,332	426,098.33	0.00	17,766	104.40
198,643	198,643.32	0.00	0	100.00
111,269	112,903.08	0.00	1,634	101.50
68,367	70,239.92	0.00	1,873	102.70
69,989	69,991.40	0.00	2	100.00
56,650	52,732.40	0.00	3,918	93.10
78,250	78,982.04	0.00	732	100.90
117,375	121,537.54	0.00	4,163	103.50
78,250	78,232.04	0.00	18	100.00
78,250	78,232.04	0.00	18	100.00
26,842	0.00	0.00	26,842	0.00
26,214	34,679.68	0.00	8,466	132.30
26,842	56,599.70	0.00	29,758	210.90
26,214	34,679.68	0.00	8,466	132.30
49,670	49,710.04	0.00	40	100.10
44,249	44,282.12	0.00	33	100.10
72,943	80,615.34	0.00	7,672	110.50
22,125	28,441.70	0.00	6,317	128.60
63,740	63,758.96	0.00	19	100.00
22,125	22,141.06	0.00	16	100.10
49,670	54,254.24	0.00	4,584	109.20
76,121	90,252.44	0.00	14,131	118.60
65,363	65,889.64	0.00	527	100.80
58,112	62,556.04	0.00	4,444	107.60
141,519	252,631.09	0.00	111,112	178.50
4,200	0.00	0.00	4,200	0.00
4,888	13,046.27	0.00	8,158	266.90
0	591.04	0.00	591	100.00
9,698	27,240.54	0.00	17,543	280.90
9,372	9,380.16	0.00	8	100.10
9,372	9,380.16	0.00	8	100.10
9,372	9,380.16	0.00	8	100.10
9,372	9,379.66	0.00	8	100.10
209,180	91,981.12	0.00	117,199	44.00
147,890	124,801.99	0.00	23,088	84.40
0	0.00	0.00	0	0.00
96,235	97,637.37	0.00	1,402	101.50
114,278	112,542.34	0.00	1,736	98.50
104,778	79,830.88	0.00	24,947	76.20

62,218	60,062.41	0.00	2,156	96.50
23,503	33,317.97	0.00	9,815	141.80
69,366	61,308.59	0.00	8,057	88.40
22,595	29,925.35	0.00	7,330	132.40
61,970	63,502.31	0.00	1,532	102.50
24,443	29,133.90	0.00	4,691	119.20
56,312	51,846.53	0.00	4,465	92.10
22,595	33,406.62	0.00	10,812	147.80
50,000	41,323.83	0.00	8,676	82.60
24,678	29,922.77	0.00	5,245	121.30
23,503	34,821.63	0.00	11,319	148.20
23,503	33,317.97	0.00	9,815	141.80
23,973	23,868.28	0.00	105	99.60
22,088	22,683.94	0.00	596	102.70
9,836	3,450.00	0.00	6,386	35.10
88,498	88,548.54	0.00	51	100.10
44,234	44,491.05	0.00	257	100.60
37,485	37,540.40	0.00	55	100.10
2,054	1,020.00	0.00	1,034	49.70
45,690	45,690.00	0.00	0	100.00
45,280	45,280.01	0.00	0	100.00
53,055	44,121.30	0.00	8,934	83.20
37,628	52,857.66	0.00	15,230	140.50
116,558	114,413.97	0.00	2,144	98.20
62,896	59,041.11	0.00	3,855	93.90
64,400	64,091.81	0.00	308	99.50
33,021	32,420.31	0.00	601	98.20
33,021	32,465.16	0.00	556	98.30
33,489	30,131.85	0.00	3,357	90.00
32,872	30,942.16	0.00	1,930	94.10
37,322	37,432.53	0.00	111	100.30
18,959	21,950.12	0.00	2,991	115.80
110,805	159,914.50	0.00	49,109	144.30
500	85.91	0.00	414	17.20
4,508	36,004.09	0.00	31,496	798.70
21,854	78,245.82	0.00	56,392	358.00
19,140	554.23	0.00	18,586	2.90
150	137.00	0.00	13	91.30
200	119.21	0.00	81	59.60
62,067	62,067.00	0.00	0	100.00
3,000	3,000.00	0.00	0	100.00
5,000	5,000.00	0.00	0	100.00
37,000	36,788.28	0.00	212	99.40
30,000	29,987.74	0.00	12	100.00
30,120	30,131.46	0.00	11	100.00
40,000	38,565.99	0.00	1,434	96.40
523	0.00	0.00	523	0.00
2,000	0.00	0.00	2,000	0.00
2,500	0.00	0.00	2,500	0.00

2,500	2,066.22	0.00	434	82.60
800	479.00	0.00	321	59.90
1,000	0.00	0.00	1,000	0.00
1,000	0.00	0.00	1,000	0.00
1,000	0.00	0.00	1,000	0.00
107	100.00	0.00	7	93.50
500	0.00	0.00	500	0.00
50	0.00	0.00	50	0.00
220	0.00	0.00	220	0.00
45	0.00	0.00	45	0.00
0	0.00	0.00	0	0.00
0	384.00	0.00	384	100.00
3,000	1,939.50	0.00	1,061	64.70
450	0.00	0.00	450	0.00
350	0.00	0.00	350	0.00
708	0.00	0.00	708	0.00
500	0.00	0.00	500	0.00
235	358.56	0.00	124	152.60
2,800	0.00	0.00	2,800	0.00
13,672	0.00	0.00	13,672	0.00
15,698	17,874.14	0.00	2,176	113.90
7,000	0.00	0.00	7,000	0.00
401,801	519,897.43	0.00	118,097	129.40
12,000	11,999.60	0.00	0	100.00
1,023,772	922,154.21	0.00	101,618	90.10
120,000	42,275.65	0.00	77,724	35.20
396,390	396,088.23	0.00	302	99.90
31,375	20,091.96	0.00	11,283	64.00
54,298	59,734.58	0.00	5,437	110.00
37,000	37,281.06	0.00	281	100.80
38,000	29,404.59	0.00	8,595	77.40
26,600	20,392.45	0.00	6,208	76.70
22,000	11,358.24	0.00	10,642	51.60
23,000	16,567.21	0.00	6,433	72.00
28,800	17,501.36	0.00	11,299	60.80
59,476	74,141.60	0.00	14,666	124.70
3,900	2,801.00	0.00	1,099	71.80
5,000	3,768.00	0.00	1,232	75.40
56,000	45,205.35	0.00	10,795	80.70
2,000	0.00	0.00	2,000	0.00
24,000	12,216.90	0.00	11,783	50.90
2,000	2,000.00	0.00	0	100.00
15,980	6,849.00	0.00	9,131	42.90
1,256	555.99	0.00	700	44.30
760	1,037.00	0.00	277	136.40
650	0.00	0.00	650	0.00
619	639.00	0.00	20	103.20
530	550.00	0.00	20	103.80
579	599.00	0.00	20	103.50

11,000	1,243.68	0.00	9,756	11.30
32,286	32,616.39	1.00	331	101.00
233,381	198,199.38	0.00	35,182	84.90
91,000	126,871.93	1.00	35,873	139.40
78,000	104,324.37	0.00	26,324	133.70
33,108	38,475.20	0.00	5,367	116.20
64,246	88,582.89	1.00	24,338	137.90
32,000	40,071.90	1.00	8,073	125.20
35,624	36,781.07	1.00	1,158	103.30
2,000	1,422.72	0.00	577	71.10
239,040	284,000.91	0.00	44,961	118.80
1,200	0.00	0.00	1,200	0.00
13,000	9,449.56	0.00	3,550	72.70
0	0.00	0.00	0	0.00
2,800	2,000.57	0.00	799	71.40
6,000	5,721.85	0.00	278	95.40
1,598	1,924.49	0.00	326	120.40
200	168.51	0.00	31	84.30
5,300	5,295.36	0.00	5	99.90
1,800	1,588.53	0.00	211	88.30
7,400	7,396.13	0.00	4	99.90
0	0.00	0.00	0	0.00
500	0.00	0.00	500	0.00
0	0.00	0.00	0	0.00
2,700	2,844.65	0.00	145	105.40
801	787.29	0.00	14	98.30
2,000	1,555.55	0.00	444	77.80
3,729	3,624.79	0.00	104	97.20
2,300	0.00	0.00	2,300	0.00
1,000	886.75	0.00	113	88.70
0	115.29	0.00	115	100.00
2,000	1,159.54	0.00	840	58.00
1,070	1,070.00	0.00	0	100.00
1,800	2,140.40	0.00	3,940	118.90
2,000	1,911.17	0.00	89	95.60
1,500	735.00	0.00	765	49.00
600	599.41	0.00	1	99.90
0	0.00	0.00	0	0.00
817	668.32	0.00	149	81.80
1,530	0.00	0.00	1,530	0.00
550	550.00	0.00	0	100.00
1,500	0.00	0.00	1,500	0.00
691	691.00	0.00	0	100.00
1,000	294.46	0.00	706	29.40
17,000	11,876.19	0.00	5,124	69.90
35,000	9,453.93	0.00	25,546	27.00
159,218	61,790.34	1.00	97,426	38.80
63,425	74,562.62	0.00	11,138	117.60
79,594	71,860.54	0.00	7,733	90.30

29,752	31,185.46	0.00	1,434	104.80
53,000	70,802.28	2.00	17,804	133.60
45,400	13,929.87	0.00	31,470	30.70
42,000	37,783.48	0.00	4,217	90.00
1,000	942.09	0.00	58	94.20
500	278.45	0.00	222	55.70
500	497.57	0.00	2	99.50
3,318	3,455.99	0.00	138	104.20
3,100	1,590.72	0.00	1,509	51.30
3,713	3,263.90	0.00	449	87.90
0	1,551.10	0.00	1,551	100.00
8,500	8,090.26	0.00	410	95.20
1,377	0.00	0.00	1,377	0.00
17,366	26,426.52	0.00	9,061	152.20
5,300	5,476.88	0.00	177	103.30
3,790	2,552.46	0.00	1,238	67.30
2,100	2,094.00	0.00	6	99.70
1,600	1,227.00	0.00	373	76.70
1,600	1,530.99	0.00	69	95.70
1,600	1,196.99	0.00	403	74.80
1,600	409.00	0.00	1,191	25.60
225	108.00	0.00	117	48.00
365	0.00	0.00	365	0.00
280	239.00	0.00	41	85.40
239	108.00	0.00	131	45.30
135	98.00	0.00	37	72.60
230	133.00	0.00	97	57.80
13,790	12,044.00	0.00	1,746	87.30
4,500	3,133.85	0.00	1,366	69.60
3,138	3,123.64	0.00	14	99.50
2,500	0.00	0.00	2,500	0.00
1,092	400.32	0.00	692	36.70
30,000	26,440.00	0.00	3,560	88.10
70,000	57,950.92	0.00	12,049	82.80
505	505.00	0.00	0	100.00
1,000	1,000.00	0.00	0	100.00
2,000	2,032.00	0.00	32	101.60
1,300	1,262.35	0.00	38	97.10
900	899.73	0.00	0	100.00
1,100	1,099.67	0.00	0	100.00
1,100	1,099.70	0.00	0	100.00
1,000	999.70	0.00	0	100.00
300	0.00	0.00	300	0.00
100	100.00	0.00	0	100.00
800	775.93	0.00	24	97.00
250	250.00	0.00	0	100.00
450	450.00	0.00	0	100.00
500	500.00	0.00	0	100.00
400	0.00	0.00	400	0.00

300	300.00	0.00	0	100.00
709	0.00	0.00	709	0.00
150	0.00	0.00	150	0.00
2,500	0.00	0.00	2,500	0.00
0	0.00	0.00	0	0.00
500	500.00	0.00	0	100.00
1,600	1,026.45	0.00	574	64.20
400	0.00	0.00	400	0.00
200	200.00	0.00	0	100.00
800	869.10	0.00	69	108.60
150	0.00	0.00	150	0.00
200	125.00	0.00	75	62.50
400	337.00	0.00	63	84.30
180	173.50	0.00	7	96.40
607	580.06	0.00	27	95.60
98	29.11	0.00	69	29.70
49,993	87,001.11	0.00	37,008	174.00
8,700	13,466.48	0.00	4,766	154.80
5,260	5,246.39	0.00	14	99.70
76,185	80,254.84	0.00	4,070	105.30
9,110	13,596.59	0.00	4,487	149.20
3,663	2,400.75	0.00	1,262	65.50
14,374	20,201.37	0.00	5,827	140.50
502,023	502,023.34	0.00	0	100.00
54,381	59,232.64	0.00	4,852	108.90
51	0.00	0.00	51	0.00
7,069	750.00	0.00	6,319	10.60
300	0.00	0.00	300	0.00
10,208	6,414.46	0.00	3,794	62.80
2,900	456.10	0.00	2,444	15.70
3,900	1,195.74	0.00	2,704	30.70
1,500	600.00	0.00	900	40.00
1,640	1,290.00	0.00	350	78.70
1,288	1,538.00	0.00	250	119.40
900	150.00	0.00	750	16.70
5,000	0.00	0.00	5,000	0.00
1,000	0.00	0.00	1,000	0.00
2,100	0.00	0.00	2,100	0.00
8,500	10,148.55	0.00	1,649	119.40
6,400	5,636.49	0.00	764	88.10
5,300	5,874.56	0.00	575	110.80
500	300.00	0.00	200	60.00
631	627.75	0.00	3	99.50
824	873.99	0.00	50	106.10
500	690.37	0.00	190	138.10
7,863	1,088.20	0.00	6,775	13.80
8,700	2,417.65	0.00	6,282	27.80
1,200	0.00	0.00	1,200	0.00
800	0.00	0.00	800	0.00

2,607	2,525.87	0.00	81	96.90
7,600	6,516.58	0.00	1,083	85.70
5,500	3,900.00	0.00	1,600	70.90
2,700	2,596.90	0.00	103	96.20
2,000	1,954.47	0.00	46	97.70
1,200	580.00	0.00	620	48.30
2,000	2,000.00	0.00	0	100.00
1,500	1,297.95	0.00	202	86.50
20,000	8,450.00	0.00	11,550	42.30
1,140	161.25	0.00	979	14.10
12,535	10,465.10	0.00	2,070	83.50
3,000	0.00	0.00	3,000	0.00
15,000	14,539.58	0.00	460	96.90
1,800	0.00	0.00	1,800	0.00
5,000	4,503.64	0.00	496	90.10
9,585	1,427.19	0.00	8,158	14.90
1,655	585.09	0.00	1,070	35.40
2,504	2,305.96	0.00	198	92.10
700	600.12	0.00	100	85.70
1,000	916.03	0.00	84	91.60
2,200	4,521.79	0.00	2,322	205.50
1,544	46.73	0.00	1,497	3.00
3,000	0.00	0.00	3,000	0.00
6,000	6,017.13	0.00	17	100.30
1,333	1,560.88	0.00	228	117.10
12,000	11,310.55	0.00	689	94.30
15,895	14,949.32	0.00	946	94.10
19,000	17,816.37	0.00	1,184	93.80
12,000	0.00	0.00	12,000	0.00
11,086	11,085.23	0.00	1	100.00
5,000	4,801.46	1.00	198	96.00
4,730	4,364.61	0.00	365	92.30
13,960	15,210.11	0.00	1,250	109.00
36,000	16,921.43	0.00	19,079	47.00
1,000	0.00	0.00	1,000	0.00
3,981	3,429.08	0.00	552	86.10
4,000	3,625.00	0.00	375	90.60
1,000	1,000.00	0.00	0	100.00
20,627	18,509.93	0.00	2,117	89.70
3,020	2,649.82	0.00	370	87.70
4,000	3,322.70	0.00	677	83.10
1,000	1,000.00	0.00	0	100.00
7,539	6,891.46	0.00	648	91.40
1,000	399.95	0.00	600	40.00
1,000	1,000.00	0.00	0	100.00
4,000	825.61	0.00	3,174	20.60
500	500.00	0.00	0	100.00
14,805	14,804.85	0.00	0	100.00
2,046	1,969.45	0.00	77	96.30

4,000	2,749.29	0.00	1,251	68.70
1,000	995.75	0.00	4	99.60
6,916	6,709.20	0.00	207	97.00
1,000	747.88	0.00	252	74.80
2,178	1,923.57	0.00	254	88.30
6,422	6,571.14	0.00	149	102.30
1,026	606.65	0.00	419	59.10
1,000	999.96	0.00	0	100.00
1,038	0.00	0.00	1,038	0.00
1,000	0.00	0.00	1,000	0.00
1,847	3,027.76	0.00	1,181	163.90
6,000	4,843.84	0.00	1,156	80.70
1,000	692.61	0.00	307	69.30
1,000	304.86	0.00	695	30.50
1,000	999.70	0.00	0	100.00
1,000	1,400.00	0.00	400	140.00
1,658	2,373.27	0.00	715	143.10
6,226	5,761.44	0.00	465	92.50
2,000	1,581.98	0.00	418	79.10
1,000	0.00	0.00	1,000	0.00
1,000	0.00	0.00	1,000	0.00
1,034	127.96	0.00	906	12.40
1,000	1,225.50	0.00	226	122.60
6,000	5,054.60	0.00	945	84.20
1,000	905.00	0.00	95	90.50
1,000	89.87	0.00	910	9.00
1,000	0.00	0.00	1,000	0.00
11,000	10,983.18	0.00	17	99.80
6,500	6,265.59	0.00	234	96.40
5,500	5,499.14	0.00	1	100.00
3,750	3,740.45	0.00	10	99.70
3,750	6,739.77	0.00	2,990	179.70
3,750	3,851.81	0.00	102	102.70
3,750	3,719.71	0.00	30	99.20
900	406.59	0.00	493	45.20
2,000	1,417.92	0.00	582	70.90
6,771	18,371.45	0.00	11,600	271.30
20,564	20,203.00	0.00	361	98.20
1,000	586.25	0.00	414	58.60
0	0.00	0.00	0	0.00
1,800	1,857.59	0.00	58	103.20
1,230	1,405.33	0.00	175	114.30
1,382	0.00	0.00	1,382	0.00
4,395	4,196.93	0.00	198	95.50
1,000	0.00	0.00	1,000	0.00
1,700	3,750.38	0.00	2,050	220.60
853	803.03	0.00	50	94.10
600	712.43	0.00	112	118.70
1,600	1,297.15	0.00	303	81.10

19,805	19,958.17	0.00	153	100.80
2,800	2,623.48	0.00	177	93.70
1,000	0.00	0.00	1,000	0.00
14,000	14,129.71	0.00	130	100.90
6,750	6,323.81	0.00	426	93.70
0	0.00	0.00	0	0.00
700	547.25	0.00	153	78.20
1,324	910.49	0.00	414	68.80
4,681	4,245.00	0.00	436	90.70
8,000	5,489.57	0.00	2,510	68.60
1,032	432.40	0.00	600	41.90
1,764	1,613.12	0.00	151	91.40
2,500	2,435.76	0.00	64	97.40
14,443	15,635.40	0.00	1,192	108.30
2,000	0.00	0.00	2,000	0.00
11,000	9,291.42	0.00	1,709	84.50
6,316	6,480.11	0.00	164	102.60
0	0.00	0.00	0	0.00
700	687.64	0.00	12	98.20
1,573	1,149.29	0.00	424	73.10
5,500	4,718.96	0.00	781	85.80
7,500	27,065.46	0.00	19,565	360.90
805	800.00	0.00	5	99.40
1,278	1,219.25	0.00	59	95.40
2,500	2,006.44	0.00	494	80.30
13,388	12,384.37	0.00	1,004	92.50
2,000	0.00	0.00	2,000	0.00
13,000	9,351.82	0.00	3,648	71.90
3,500	3,548.82	0.00	49	101.40
113	282.88	0.00	170	250.30
3,100	3,079.27	0.00	21	99.30
12,000	10,800.98	0.00	1,199	90.00
500	470.00	0.00	30	94.00
10,370	10,046.33	0.00	324	96.90
2,000	125.00	0.00	1,875	6.30
11,000	10,919.52	0.00	80	99.30
3,082	2,756.04	0.00	326	89.40
100	79.32	0.00	21	79.30
3,100	1,681.32	0.00	1,419	54.20
11,000	6,221.24	0.00	4,779	56.60
257	251.00	0.00	6	97.70
10,256	5,203.14	0.00	5,053	50.70
600	600.66	0.00	1	100.10
12,000	11,931.82	0.00	68	99.40
2,500	2,494.32	0.00	6	99.80
664	344.69	0.00	319	51.90
3,100	3,069.62	0.00	30	99.00
13,500	7,592.72	0.00	5,907	56.20
518	411.00	0.00	107	79.30

10,543	5,653.45	0.00	4,890	53.60
1,000	503.00	0.00	497	50.30
12,000	7,464.09	0.00	4,536	62.20
3,000	2,255.13	0.00	745	75.20
500	500.00	0.00	0	100.00
3,100	2,771.18	0.00	329	89.40
12,588	7,006.04	0.00	5,582	55.70
544	553.91	0.00	10	101.80
10,000	2,580.56	0.00	7,419	25.80
200	125.00	0.00	75	62.50
1,400	794.84	0.00	605	56.80
767	783.56	0.00	16	102.10
650	571.13	0.00	79	87.90
450	439.04	0.00	11	97.60
450	459.52	0.00	10	102.10
450	117.85	0.00	332	26.20
450	260.45	0.00	190	57.90
5,000	1,840.33	0.00	3,160	36.80
1,900	1,000.37	0.00	900	52.70
1,400	761.95	0.00	638	54.40
1,150	878.96	0.00	271	76.40
1,000	805.57	0.00	194	80.60
1,300	1,073.55	0.00	226	82.60
1,500	1,210.46	0.00	290	80.70
9,626	9,048.24	0.00	578	94.00
2,000	2,159.00	0.00	159	108.00
1,786	555.00	0.00	1,231	31.10
2,211	2,611.71	0.00	401	118.10
700	779.46	0.00	79	111.40
300	750.00	0.00	450	250.00
750	564.05	0.00	186	75.20
700	3,015.00	0.00	2,315	430.70
750	589.03	0.00	161	78.50
7,000	3,917.26	0.00	3,083	56.00
12,000	14,302.93	0.00	2,303	119.20
3,500	1,206.59	0.00	2,293	34.50
2,500	0.00	0.00	2,500	0.00
1,550	110.68	0.00	1,439	7.10
2,306	583.70	0.00	1,722	25.30
1,187	753.13	0.00	434	63.40
241	0.00	0.00	241	0.00
42,460	121,820.51	1.00	79,362	286.90
21,120	38,753.95	0.00	17,634	183.50
3,000	8,159.70	0.00	5,160	272.00
3,000	7,093.25	0.00	4,093	236.40
3,000	7,570.96	0.00	4,571	252.40
3,000	7,585.43	0.00	4,585	252.80
3,000	8,102.70	0.00	5,103	270.10
3,000	7,230.50	0.00	4,231	241.00

75,687	125,360.35	0.00	49,673	165.60
1,243,115	1,153,446.00	0.00	89,669	92.80
94,881	79,078.50	0.00	15,803	83.30
250	0.00	0.00	250	0.00
1,200	677.85	0.00	522	56.50
87	80.00	0.00	7	92.10
1,500	176.91	0.00	1,323	11.80
300	0.00	0.00	300	0.00
300	0.00	0.00	300	0.00
1,900	3,137.05	0.00	1,237	165.10
500	0.00	0.00	500	0.00
400	235.00	0.00	165	58.80
400	444.00	0.00	44	111.00
500	0.00	0.00	500	0.00
4,000	5,023.84	0.00	1,024	125.60
200	47.00	0.00	153	23.50
100	40.00	0.00	60	40.00
0	75.00	0.00	75	100.00
75	25.00	0.00	50	33.30
100	100.00	0.00	0	100.00
75	75.00	0.00	0	100.00
0	0.00	0.00	0	0.00
5,000	9,090.26	0.00	4,090	181.80
300	0.00	0.00	300	0.00
700	838.09	0.00	138	119.70
1,600	2,773.80	0.00	1,174	173.40
3,911	0.00	0.00	3,911	0.00
16,495	15,628.00	0.00	867	94.70
66,283	86,470.71	0.00	20,188	130.50
150,264	191,345.11	0.00	41,082	127.30
336,271	346,286.02	0.00	10,015	103.00
0	0.00	0.00	0	0.00
779,689	855,001.25	0.00	75,312	109.70
1,585,593	1,687,784.55	0.00	102,192	106.40
22,021	0.00	0.00	22,021	0.00
365,371	321,421.33	0.00	43,950	88.00
748,491	770,540.84	0.00	22,050	102.90
0	1,230.75	0.00	1,231	100.00
352,389	301,583.61	0.00	50,805	85.60
70,528	27,263.55	0.00	43,264	38.70
68,316	81,461.06	0.00	13,145	119.20
180,398	190,897.44	0.00	10,499	105.80
35,717	24,884.10	0.00	10,833	69.70
364,110	356,551.76	0.00	7,558	97.90
254,538	475,207.39	0.00	220,669	186.70
173,727	195,445.79	0.00	21,719	112.50
269,015	306,580.02	0.00	37,565	114.00
250,657	230,710.35	0.00	19,947	92.00
211,610	217,256.98	0.00	5,647	102.70

186,717	139,444.06	0.00	47,273	74.70
215,261	144,209.71	0.00	71,051	67.00
52,000	18,256.26	0.00	33,744	35.10
2,716	1,994.95	0.00	721	73.50
1,000	840.27	0.00	160	84.00
19,000	0.00	0.00	19,000	0.00
1,143,363	1,227,882.48	0.00	84,519	107.40
16,676	13,410.87	0.00	3,265	80.40
23,450	7,559.15	0.00	15,891	32.20
1,000	0.00	0.00	1,000	0.00
24,073	13,649.45	0.00	10,424	56.70
6,500	13,589.67	0.00	7,090	209.10
200	200.00	0.00	0	100.00
400	127.90	0.00	272	32.00
1,000	424.00	0.00	576	42.40
500	0.00	0.00	500	0.00
421	0.00	0.00	421	0.00
10,000	7,500.00	0.00	2,500	75.00
1,000	516.00	0.00	484	51.60
1,000	555.80	0.00	444	55.60
1,018	1,005.29	0.00	13	98.80
3,000	1,506.10	0.00	1,494	50.20
16,643	0.00	0.00	16,643	0.00
1,100	1,091.47	0.00	9	99.20
300	0.00	0.00	300	0.00
20,000	13,847.47	0.00	6,153	69.20
900	434.80	0.00	465	48.30
3,500	0.00	0.00	3,500	0.00
689,595	718,939.82	0.00	29,345	104.30
1,210,144	780,282.55	0.00	429,861	64.50
10,000	9,875.95	0.00	124	98.80
500	410.66	0.00	89	82.10
4,219,336	3,973,631.15	108,177.00	137,528	96.70
49,761,466	49,633,081	108,187	20,199	55,939

2,563	2,055.66	0.00	507	80.20
0	161,339.94	0.00	161,340	100.00
141	0.00	0.00	141	0.00
0	2,100.00	0.00	2,100	100.00
0	47,991.88	0.00	47,992	100.00
0	48,062.05	0.00	48,062	100.00
325	1,400.00	0.00	1,075	430.80
350	0.00	0.00	350	0.00
0	1,400.00	0.00	1,400	100.00
0	10,299.90	0.00	10,300	
0	24.90	0.00	25	100.00
0	3,754.00	0.00	3,754	100.00
25	975.20	0.00	950	3,932.30

0	15,054.00	0.00	15,054	100.00
13,822	13,822.00	0.00	0	100.00
0	13,822.00	0.00	13,822	100.00
0	29,947.84	0.00	29,948	
539	539.00	0.00	0	100.00
0	4,107.00	0.00	4,107	100.00
0	34,594.00	0.00	34,594	100.00
0	121,503.00	0.00	121,503	100.00
0	121,503.00	0.00	121,503	100.00
0	4,000.00	0.00	4,000	100.00
0	91,637.00	0.00	91,637	100.00
2,874	2,874.00	0.00	0	100.00
1,625	10,976.00	0.00	9,351	675.40
100	0.00	0.00	100	0.00
913	1,987.29	0.00	1,074	217.70
0	111,692.00	0.00	111,692	100.00
699	0.00	0.00	699	0.00
9,500	13,163.00	0.00	3,663	138.60
1,288	233.09	0.00	1,055	18.10
8,049	1,260.08	0.00	6,789	15.70
4,000	8,149.00	0.00	4,149	203.70
0	25,209.00	0.00	25,209	100.00
0	15,500.10	0.00	15,500	
0	18,141.90	0.00	18,142	
279	279.00	0.00	0	100.00
1,268	2,000.00	0.00	732	157.80
0	35,921.00	0.00	35,921	100.00
0	2,000.00	0.00	2,000	100.00
0	2,391.00	0.00	2,391	100.00
16,257	19,000.00	0.00	2,743	116.90
0	23,391.00	0.00	23,391	100.00
0	30,000.00	0.00	30,000	100.00
0	260,286.11	0.00	260,286	
0	129,299.94	0.00	129,300	
2,513	2,513.00	0.00	0	100.00
18,714	20,429.24	0.00	1,715	109.20
3,295	9,797.31	0.00	6,502	297.30
789	3,073.40	0.00	2,284	389.50
0	455,399.00	0.00	455,399	100.00
0	141.44	0.00	141	100.00
4,800	9,600.00	0.00	4,800	200.00
1,200	2,258.56	0.00	1,059	188.20
0	12,000.00	0.00	12,000	100.00
8,000	16,000.00	0.00	8,000	200.00
2,000	4,000.00	0.00	2,000	200.00
0	20,000.00	0.00	20,000	100.00
278	0.00	0.00	278	0.00
12,000	12,701.80	0.00	702	105.80
11,043	1,101.54	0.00	9,941	10.00

934	625.86	0.00	308	67.00
0	0.00	242.22	242	100.00
1,992	1,992.00	0.00	0	100.00
1,800	1,635.92	0.00	164	90.90
2,208	2,368.05	0.00	161	107.30
276	0.00	0.00	276	0.00
5,252	0.00	0.00	5,252	0.00
0	16,093.00	0.00	16,093	100.00
18,095	2,585.00	0.00	15,510	14.30
0	0.00	0.00	0	0.00
0	0.00	200.29	200	100.00
0	0.00	134.66	135	100.00
0	0.00	0.00	0	0.00
15,500	15,500.00	0.00	0	100.00
0	0.00	0.00	0	0.00
57,000	57,000.00	0.00	0	100.00
981	981.00	0.00	0	100.00
73,481	62,979.00	0.00	10,502	85.70
45,000	45,000.00	0.00	0	100.00
0	100.00	0.00	100	100.00
165,000	165,000.00	0.00	0	100.00
695,000	695,000.00	0.00	0	100.00
3,780	0.00	0.00	3,780	0.00
24,118	22,979.92	0.00	1,138	95.30
147,500	143,000.00	0.00	4,500	96.90
1,331	1,333.66	0.00	2	100.20
27,193	25,163.50	0.00	2,030	92.50
1,162	925.00	0.00	237	79.60
10,000	9,850.00	0.00	150	98.50
1,108,593	892,217.00	0.00	216,376	80.50
28,743	28,743.00	0.00	0	100.00
2,542	2,541.86	0.00	0	100.00
6,304	6,304.00	0.00	0	100.00
35,047	35,047.00	0.00	0	100.00
16,792	17,331.81	0.00	540	103.20
15,000	4,384.96	0.00	10,615	29.20
4,000	4,000.00	0.00	0	100.00
1,473	933.34	0.00	540	63.30
3,093	2,366.20	0.00	727	76.50
0	16,366.00	0.00	16,366	100.00
22,093	6,728.00	0.00	15,365	30.50
137,427	137,427.00	0.00	0	100.00
2,100	2,100.00	0.00	0	100.00
9,976	7,981.00	0.00	1,995	80.00
5,263	5,058.00	0.00	205	96.10
154,766	126,436.00	0.00	28,330	81.70
1,500	1,500.00	0.00	0	100.00
0	0.00	0.00	0	0.00
4,322	4,322.00	0.00	0	100.00

1,300	355.31	0.00	945	27.30
7,122	3,652.00	0.00	3,470	51.30
1,708,304	1,809,325.85	0.00	101,022	105.90
0	348,119.69	0.00	348,120	100.00
0	1,694,000.00	0.00	1,694,000	100.00
11,735	11,735.00	0.00	0	100.00
0	11,735.00	0.00	11,735	100.00
0	2,461.00	0.00	2,461	100.00
0	5,000.00	0.00	5,000	100.00
2,143	2,143.27	0.00	0	100.00
0	8,550.00	0.00	8,550	100.00
24,454	24,450.00	0.00	4	100.00
270	270.00	0.00	0	100.00
0	14,970.00	0.00	14,970	100.00
0	656,002.84	0.00	656,003	100.00
555,000	648,175.21	0.00	93,175	116.80
0	2,591.81	0.00	2,592	100.00
0	364,345.99	0.00	364,346	100.00
0	50,062.32	0.00	50,062	100.00
0	491,962.31	162,937.88	654,900	100.00
0	73.42	0.00	73	100.00
0	84,181.37	0.00	84,181	100.00
0	134,627.95	0.00	134,628	100.00
0	12,925.25	0.00	12,925	100.00
0	666,300.62	0.00	666,301	100.00
0	3,986.68	0.00	3,987	100.00
0	8.79	0.00	9	100.00
0	279,018.69	0.00	279,019	100.00
0	27,255.90	0.00	27,256	100.00
0	28,339.00	0.00	28,339	100.00
0	27,013.05	0.00	27,013	100.00
0	498,993.98	0.00	498,994	100.00
0	19,264.49	0.00	19,264	100.00
0	410,767.50	0.00	410,768	100.00
0	455,897.76	0.00	455,898	100.00
0	95,183.00	0.00	95,183	100.00
0	9,000.00	0.00	9,000	100.00
0	11,895.54	0.00	11,896	100.00
0	104,995.00	0.00	104,995	100.00
0	40,877.00	0.00	40,877	100.00
0	43,592.50	0.00	43,593	100.00
0	1,367.00	0.00	1,367	100.00
0	24,800.93	0.00	24,801	100.00
0	16,130.39	0.00	16,130	100.00
0	32,420.09	0.00	32,420	100.00
0	24,892.00	0.00	24,892	100.00
0	14,795.53	0.00	14,796	100.00
0	20,004.96	0.00	20,005	100.00
0	19,834.91	0.00	19,835	100.00

0	1,694.44	0.00	1,694	100.00
0	1,574.70	0.00	1,575	100.00
0	2,578.00	0.00	2,578	100.00
0	34,103.66	0.00	34,104	100.00
0	17,066.00	0.00	17,066	100.00
0	7,292.00	0.00	7,292	100.00
0	5,485.74	0.00	5,486	100.00
0	27,599.00	0.00	27,599	100.00
0	506.00	0.00	506	100.00
0	127,383.24	0.00	127,383	100.00
0	2,225.14	0.00	2,225	100.00
0	0.00	14,578.29	14,578	100.00
0	15,812.82	0.00	15,813	100.00
0	145.00	0.00	145	100.00
0	40,974.98	0.00	40,975	100.00
0	1,254.15	0.00	1,254	100.00
0	245,386.85	0.00	245,387	100.00
0	52,446.50	0.00	52,447	100.00
0	11,165.00	0.00	11,165	100.00
0	366.00	0.00	366	100.00
0	1,238,283.31	0.00	1,238,283	100.00
0	8,077.90	0.00	8,078	100.00
0	34,642.71	1.00	34,644	100.00
0	31,250.57	23.26	31,274	100.00
0	949.50	0.00	950	100.00
0	319.95	0.00	320	100.00
0	453,372.02	212.37	453,584	100.00
0	8,038.67	0.00	8,039	100.00
0	1,090,789.90	0.00	1,090,790	100.00
0	1,881,042.29	0.00	1,881,042	100.00
0	210.00	0.00	210	100.00
0	130,000.00	0.00	130,000	100.00
0	8,843.09	0.00	8,843	100.00
0	55,938.48	0.00	55,938	100.00
0	86,044.30	0.00	86,044	100.00
0	21,941.28	0.00	21,941	100.00
0	27,175.29	0.00	27,175	100.00
0	38,945.58	0.00	38,946	100.00
0	24,337.50	0.00	24,338	100.00
0	377,152.59	0.00	377,153	100.00
0	132,370.00	0.00	132,370	100.00
0	72,316.68	0.00	72,317	100.00
0	2,746.07	0.00	2,746	100.00
0	157,361.70	0.01	157,362	100.00
0	789.00	0.00	789	100.00
0	8,195.00	0.00	8,195	100.00
0	3,985.24	0.00	3,985	100.00
0	57,982.91	0.00	57,983	100.00
0	223,203.63	0.00	223,204	100.00

0	30,200.70	0.00	30,201	100.00
4,500	29,500.00	0.00	25,000	655.60
220,500	1,650,097.59	0.00	1,429,598	748.30
0	75,392.00	0.00	75,392	100.00