

	A	B	C	D
1	<b>FY14 Shortfall</b>			
2				
3	FY 14 Paid in FY15	878,340.00		
4	Minus School Choice	573,000.00		
5	Balance FY 14 Shortfall	305,340.00		
6				
7				
8	<b>FY 14 Unpaid</b>			
9				
10	FY14 Unpaid	141,350.00		
11	Available Funds	141,350.00		
12	Balance FY 14 Unpaid	-		
13				
14				
15	<b>FY 15 Shortfall</b>			
16				
17	FY 15 Projected deficit	588,751.00		
18	Balance of FY 14 Shortfall	305,340.00		
19	Total remaining shortfall	894,091.00		
20	Minus Circuit Breaker	165,000.00		
21	Request from Town	729,091.00		
22				
23				
24	<b>SUMMARY</b>			
25				
26		Used	Remaining	Fy 15 Anticipated
27				
28	Available Funds	141,350.00		
29	Request from Town	729,091.00		
30	Circuit Breaker	165,000.00	500,000.00	2,373,157.00
31	School Choice	573,000.00	-	215,000.00